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ABSTRACT

Fulfilling its legislative mandate, the Alaska State Department of Education prepares annual profiles on state school districts. The summary of data in this publication represents only a portion of information gathered about Alaska public schools, but it does provide information on school operations, facilities, programs, students, and personnel. The profile format for the state total summary and each of the 54 districts is a two-page display of data grouped into six headings: (1) background; (2) operating revenues and expenditures; (3) funding community summary; (4) student characteristics; (5) staff ratios and statistics; and (6) staff and student demographics. In addition, student characteristics, staff ratios and statistics, and staff and student demographics are provided for two state-operated schools. Data were submitted to the Department of Education in reports from school districts or were taken from reports published by state and federal agencies. A glossary of terms is included, as is a directory of school districts. (SLD)

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of

Alaska's Public School Districts

Fiscal Year 1990

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Profiles of Alaska's Public School Districts

Fiscal Year 1990

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February 1991

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Introduction

This is the second annual publication of **Profiles of Alaska's Public School Districts**. The Alaska Legislature in its Fiscal Year 89 authorization, directed the State Department of Education to prepare annual profiles on each school district. In its directive the Legislature wrote:

> *It is the intent of the Legislature that the Department of Education will implement a data management system including but not limited to profiles of school districts which include data on school operations, facilities, programs, students and personnel.*

In compliance, the Department produces this publication on an annual basis. This information is intended to add to the statewide knowledge base and understanding of education in Alaska.

The summary of data in this publication represents only a small portion of the statistics contained in the Department's computerized data management system. The District Profile Data Base is a compendium of information gathered from numerous sources. For example, the financial data is gathered from the audited financial reports submitted by school districts in November following each school year. The staff and student data is gathered from enrollment and staff reports submitted by each school district annually, in compliance with state and federal requirements. Other background data, such as employment statistics and population, are gathered from official state and federal government sources.

Several changes have been made to this year's publication. These changes include:

1. The size of the publication has been reduced to a more manageable size. In doing so, the Alaska maps showing the location of each district was eliminated, but overall, the final product should be more convenient to use.

2. A new data field has been added on the first page of each report in the background section. It is entitled Median Family Income and is shown just below Population. Refer to the Glossary of Terms in the back of this publication for a definition and the source of this information.

3. The Aleutians East Borough School District began operations in June 1989 and is, therefore, included in this year's report. The district is composed of the former Sand Point School District and King Cove School District. Akutan School, Cold Bay School, False Pass School, and Nelson Lagoon School, formerly in the Aleutian Region School District, are also part of the new district. Nikolski School and Atka School remain in the Aleutian Region School District.

4. Centralized Correspondence School (CCS) and Mt. Edgecumbe High School have been included in this year's publication. Although not school districts, there has been enough interest in having student and staff information published for these State operated schools that they have been included. Specifically, of the two-page format used in the Profiles, only the second page providing Student Characteristics, Staff Ratios and Statistics, and Staff and Student Demographics is relevant to these schools and therefore published.

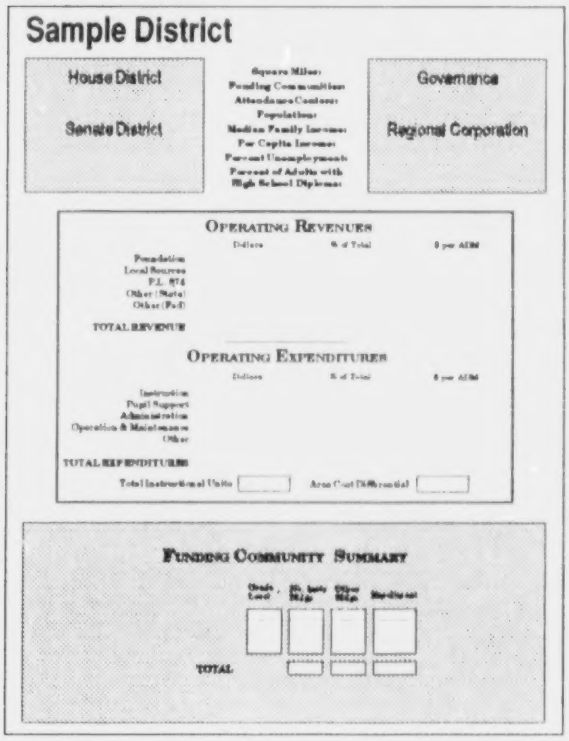
5. Lake and Peninsula Borough was incorporated as a borough on April 24, 1989. This changed its governance status from an REAA to a Borough.

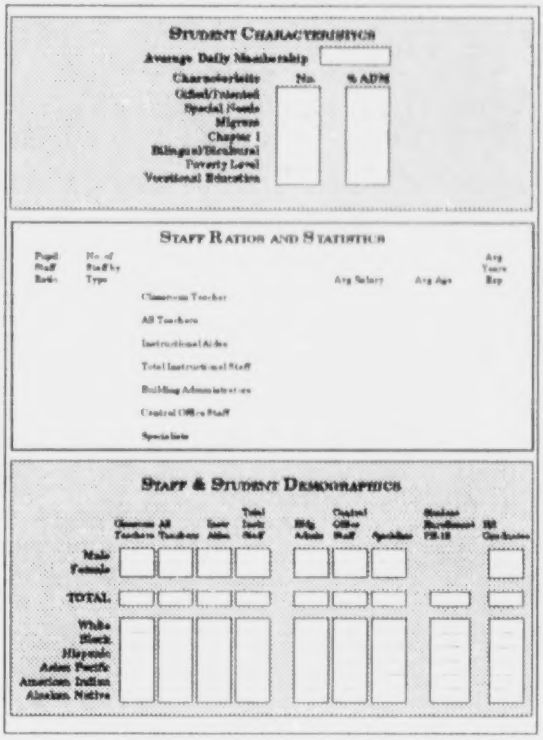
Content

The profile format for the fifty-four districts and the State Total summary is a two page display of data grouped into six subject headings. A one-page display for Mt. Edgecumbe High School and Centralized Correspondence School uses three of the six subject headings. The subject headings used are as follows:

-Background
-Operating Revenues and Expenditures
-Funding Community Summary
-Student Characteristics
-Staff Ratios and Statistics
-Staff and Student Demographics

Below is a sample of the format used to report each district's profile. On succeeding pages sections of the profile are enlarged and annotated to help the reader understand them.





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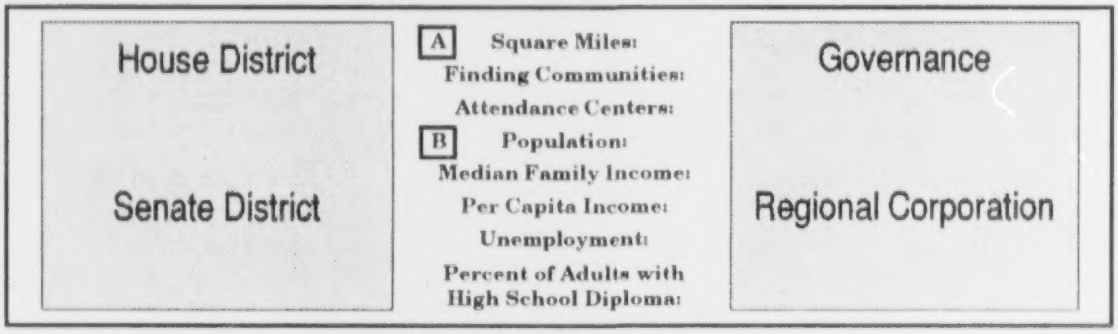
Background

The background area at the top of the first page provides background on each of the school districts. Some items, such as square miles, originate with state sources while others, such as population, originate with the federal Bureau of the Census.



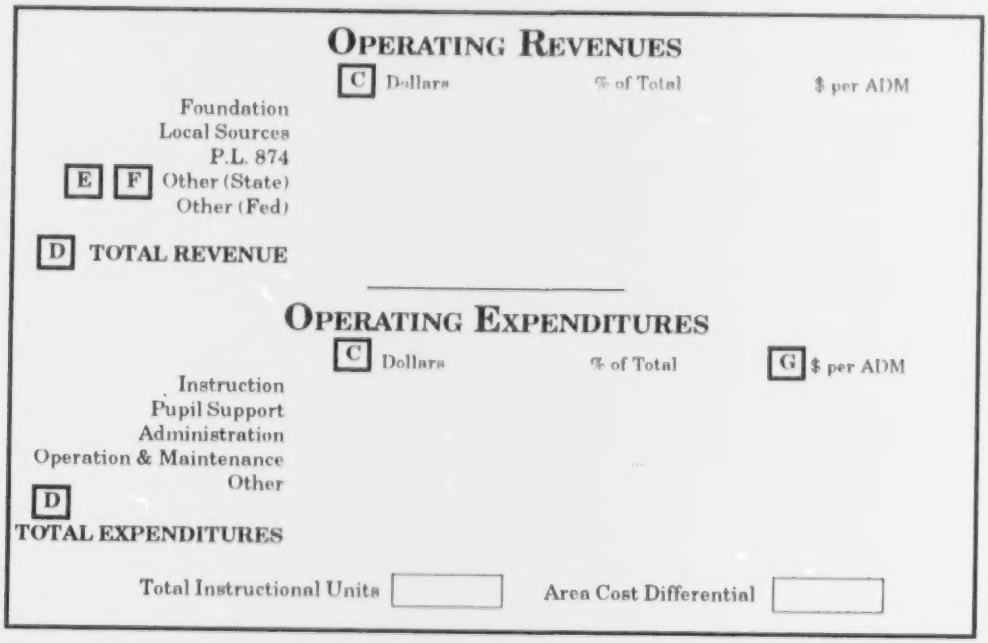
In those instances where data, such as unemployment statistics, per capita income, median family income and adults with a high school diploma were not available at the district level, the policy is to use percentages and averages from the region of the state in which the school district is located.

A. Square miles reported at the district level include a significant amount of tidelands and submerged lands seaward to three nautical miles and therefore exceed the total square miles of land reported at the state level.

B. Population counts for the districts do not add to the state total because there is no school district for the community of Hyder. Students in Hyder attend school in British Columbia.

Operating Revenues and Expenditures

Centrally displayed on the first page of each district's profile is the 1989-90 audited financial data. On the Alaska State Total page, you will find the summary totals for the fifty-four school districts.



C. The figures displayed are 1989-90 audited Operating Revenues and Operating Expenditures only. These data depict the financial characteristics of each district's general operations and show the costs to operate schools in the district. Audited data are available six months after the close of each school year.

D. The totals do not include federal supplemental grant funds or restricted use funds such as the Migrant Program, Chapter I, or Handicapped Program funds, because these funds are supplemental to a district's normal operations and are restricted in their use.

E. Those districts reporting revenue fund "transfers" have had those sums included in the "Other (State)" revenue category.

F. City and borough district "Tuition" totals are included as "Other (State)" revenue.

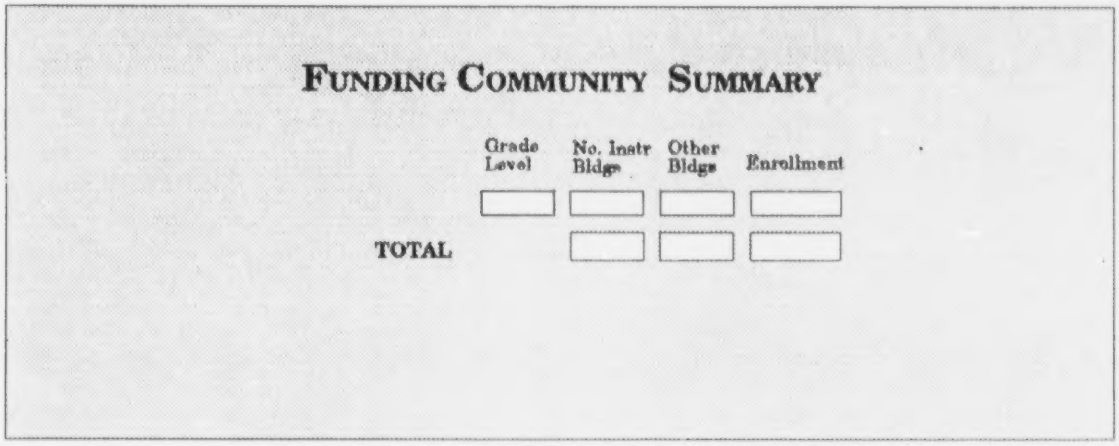
G. The "$ per ADM" column represents Average Daily Membership in grades K-12 only. Districts that included expenditures for pre-elementary or other students outside these grades are not being given credit in the ADM for the numbers of those students. Therefore, expenditures per student in those districts are slightly inflated.

A detailed description of each of the Revenue and Expenditure categories can be found in the glossary following the profile series beginning on page 123.

The State of Alaska Uniform Chart of Accounts currently provides school districts great latitude in optional function and object code presentations. Totals reported in audits, therefore, do not necessarily represent costs of similar activities in every case, as many users of the data would desire. The department is considering proposed revisions to the chart of account definitions and structure that would provide summary data that meets the needs of state and federal users for specific and comparable data.

Funding Community Summary

Funding Community information displayed at the bottom of the first page provides data on grade levels, facility counts and enrollments. Funding Communities are financial reporting agencies set up under the Alaska Administrative Code as part of the Public School Foundation Program.



FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
TOTAL				

In this section of the report, district operated correspondence study programs are listed as separate Funding Communities, so that their enrollments could be shown accurately. However, according to state law, district correspondence programs are assigned to the funding community with the highest Average Daily Membership. Accordingly, the total count of funding communities appearing in the "Background" section does not include the correspondence programs.

Student Characteristics

Student data are reported in several different ways.

STUDENT CHARACTERISTICS

Characteristic	No.	% ADM	
Average Daily Membership			H
Gifted/Talented			
Special Needs			I
Migrant			
Chapter I			
Bilingual/Bicultural			
Poverty Level			J
Vocational Education			K

H. The Average Daily Membership full-time equivalent number may differ from the total enrollment listed in the previous Funding Community Summary section. Average Daily Membership (ADM) is based on an average of counts taken each day over a prescribed twenty-day period while enrollment is a single day count.

I. The item "Special Needs" is a total of those students reported by the districts in three classifications: "Resources," "Self Contained," or "Intensive."

J. Poverty level data are not universally available for all districts. Most poverty data are obtained from the number of students who qualified for the Federal Government's free and reduced lunch program. When a District did not participate, a poverty estimate was obtained, if available, from the Department of Education Chapter I records.

K. Vocational Education is offered only in grades nine through twelve and, consequently, is shown as a percentage of the enrollment for those four grades only.

Staff Ratio and Statisics

Centrally displayed on the second page are ratios and statistics relating to the district and school staff.

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	L No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
		Classroom Teacher			
		All Teachers			
	M	Instructional Aides			
		Total Instructional Staff			
		Building Administrators			
		Central Office Staff			
		Specialists			

L. Staff totals are displayed as Full-Time Equivalents (FTE). Often a staff member will work part time in some positions, which results in some FTE numbers appearing as fractions, even in such areas as sex and ethnicity.

M. The definition of "full time" may vary from district to district, particularly for Instructional Aides. For example, some districts define a work day as a five-and-one-half-hour day while others define a work day as an eight-hour day.

Staff and Student Demographics

Staff and Student information displayed at the bottom of the second page provides data by gender and ethnicity.

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male									
Female								[O]	
TOTAL			[P]						
White									
Black									
Hispanic									
Asian Pacific									
American Indian									
Alaskan Native									

O. The student demographics shown here under the column "Student Enrollment" are head counts, while the "Total" is Full-Time Equivalents. Therefore, there may be slight variations in totals.

P. Instructional Aides by ethnicity may not equal the TOTAL due to some districts' not reporting ethnicity.

Beginning on page 123 is a glossary of terms listed in alphabetical order. The reader is encouraged to refer to this glossary for additional explanation of data elements included in these profiles.

Methodology

All data gathered for this publication were either submitted to the Department of Education in official reports from the school districts, or in the case of background information, taken from reports published by official state and federal sources. Therefore, this data base is a compendium of data originally gathered elsewhere and brought together for this display.

Columns containing percentages have been computed from the figures provided to the Department by the school districts, but may not total 100% due to rounding. Percentages for numbers less than .1% have been rounded to .1% unless insignificant.

Not every district participates in every program displayed here. Therefore, some districts have areas of blank data fields, which indicates either the district does not participate in the program or did not report the particular data.

Alaska State Total

Total House Seats
40

Total Senate Seats
20

Square Miles: 586,412
Funding Communities: 265
Attendance Centers: 473
Population: 534,400
Median Family Income: $46,000
Per Capita Income: $19,237
Percent Unemployment: 6.5%
Percent of Adults with High School Diploma: 83%

Governance
BOROUGH: 14
CITY: 19
REAA: 21

Regional Corporation
13

District Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$488,003,249	64.5%	$4,618.53
Local Sources	$185,649,967	24.5%	$1,757.01
P.L. 874	$63,384,332	8.3%	$599.87
Other (State)	$18,543,671	2.4%	$175.50
Other (Fed)	$568,474	0.1%	$5.38
TOTAL REVENUE	**$756,149,693**		**$7,156.31**

District Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$436,205,469	57.7%	$4,128.31
Pupil Support	$38,446,773	5.0%	$363.86
Administration	$117,286,577	15.5%	$1,110.01
Operation & Maintenance	$131,741,855	17.4%	$1,246.82
Other	$32,262,789	4.2%	$305.33
TOTAL EXPENDITURES	**$755,943,463**		**$7,154.36**

Total District Instructional Units: 10,420.06

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
STATE TOTAL	PE-12	635	802	106,194.0

14

Student Characteristics

Average Daily Membership 105,661.9

Characteristic	No.	% ADM
Gifted/Talented	4,592	4.3
Special Needs	13,340	12.6
Migrant	6,522	6.1
Chapter I	6,265	5.9
Bilingual/Bicultural	10,688	10.1
Poverty Level	22,548	21.3
Vocational Education	14,661	54.3

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
16.7:1	6,324.9	Classroom Teacher	$43,125	41	10
16.3:1	6,474.2	All Teachers	$43,161	41	10
72.8:1	1,450.2	Instructional Aides			
13.3:1	7,924.4	Total Instructional Staff			
269.3:1	392.2	Building Administrators	$62,451	44	9
625.5:1	168.9	Central Office Staff	$69,307	45	12
134.8:1	783.4	Specialists	$45,971	42	10

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	2,210.3	2,278.4	185.8	2,464.2	276.4	124.7	218.8		2,745
Female	4,114.6	4,195.8	1,264.4	5,460.2	115.8	44.2	546.6		2,647
TOTAL	**6,324.9**	**6,474.2**	**1,450.2**	**7,924.4**	**392.2**	**168.9**	**783.4**	**106,194.0**	**5,392**
White	5,751.6	5,893.3	672.4	6,565.7	352.8	148.4	719.9	73,932	3,927
Black	156.4	157.4	33.0	190.4	18.0	5.0	18.0	4,836	224
Hispanic	60.9	61.8	13.0	74.8	1.1	2.0	8.5	2,094	110
Asian Pacific	81.7	82.7	27.1	109.8	1.0	0.5	10.0	3,977	203
American Indian	63.0	64.0	7.7	71.7	7.7	3.7	5.5	1,398	36
Alaskan Native	211.1	214.9	645.1	860.0	11.4	9.2	21.4	23,043	892

Adak

House District
26

Senate District
N

Square Miles: 1,348
Funding Communities: 1
Attendance Centers: 2
Population: 5,177
Median Family Income: $34,900
Per Capita Income: $20,630
Percent Unemployment: 1%
Percent of Adults with High School Diploma: 92%

Governance
REAA

Regional Corporation
ALEUT CORP.

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$2,243,951	36.8%	$3,222.21
Local Sources	$453,150	7.4%	$650.70
P.L. 874	$3,393,455	55.7%	$4,872.85
Other (State)	$0	0.0%	$0.00
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$6,090,556**		**$8,745.77**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$3,077,490	57.3%	$4,419.14
Pupil Support	$520,752	9.7%	$747.77
Administration	$929,328	17.3%	$1,334.47
Operation & Maintenance	$545,068	10.1%	$782.69
Other	$295,041	5.4%	$423.66
TOTAL EXPENDITURES	**$5,367,679**		**$7,707.75**

Total Instructional Units: 71.70

Area Cost Differential: 1.27

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Adak	PE-12	2	1	692.0
TOTAL		**2**	**1**	**692.0**

16

Student Characteristics

Average Daily Membership 696.4

Characteristic	No.	% ADM
Gifted/Talented	15	2.1
Special Needs	61	8.7
Migrant	0	0.0
Chapter I	15	2.2
Bilingual/Bicultural	24	3.4
Poverty Level	117	16.8
Vocational Education	59	52.2

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
17.4:1	40.0	Classroom Teacher	$45,570	40	10
17.4:1	40.0	All Teachers	$45,570	40	10
99.4:1	7.0	Instructional Aides			
14.8:1	47.0	Total Instructional Staff			
348.2:1	2.0	Building Administrators	$63,960	46	17
348.2:1	2.0	Central Office Staff	$69,168	45	13
116.0:1	6.0	Specialists	$43,033	41	9

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	10.0	10.0	0.0	10.0	2.0	2.0	2.0		15
Female	30.0	30.0	7.0	37.0	0.0	0.0	4.0		15
TOTAL	**40.0**	**40.0**	**7.0**	**47.0**	**2.0**	**2.0**	**6.0**	**692.0**	**30**
White	37.0	37.0	5.0	42.0	2.0	2.0	5.0	523	20
Black	2.0	2.0	1.0	3.0	0.0	0.0	0.0	46	4
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19	2
Asian Pacific	1.0	1.0	1.0	2.0	0.0	0.0	1.0	102	3
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	1
Alaskan Native	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0

Alaska Gateway

House District
17

Senate District
J

Square Miles: 20,649
Funding Communities: 7
Attendance Centers: 7
Population: 2,281
Median Family Income: $23,900
Per Capita Income: $12,273
Percent Unemployment: 9%
Percent of Adults with High School Diploma: 67%

Governance
REAA

Regional Corporations
AHTNA INC. &
DOYON, LIMITED

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$4,267,612	81.7%	$8,837.46
Local Sources	$198,882	3.8%	$411.84
P.L. 874	$755,702	14.4%	$1,564.92
Other (State)	$49	0.0%	$0.10
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$5,222,245**		**$10,814.34**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$2,995,040	56.7%	$6,202.19
Pupil Support	$126,652	2.4%	$262.27
Administration	$841,607	15.9%	$1,742.81
Operation & Maintenance	$1,074,832	20.3%	$2,225.78
Other	$235,638	4.4%	$487.96
TOTAL EXPENDITURES	**$5,273,769**		**$10,921.03**

Total Instructional Units: 78.87

Area Cost Differential: 1.19

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Correspondence	KG-12	0	0	35.0
Dot Lake	KG-12	1	1	18.0
Eagle	KG-12	1	0	39.0
Mentasta	PE-12	1	3	21.0
Northway	PE-12	1	2	105.0
Tanacross	KG-08	1	1	19.0
Tetlin	KG-12	1	1	23.0
Tok	PE-12	2	6	232.0
TOTAL		**8**	**14**	**492.0**

Student Characteristics

Average Daily Membership	482.9

Characteristic	No.	% ADM
Gifted/Talented	34	7.0
Special Needs	78	16.1
Migrant	0	0.0
Chapter I	69	14.3
Bilingual/Bicultural	101	20.9
Poverty Level	47	9.7
Vocational Education	85	69.1

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
12.0:1	40.0	Classroom Teacher	$45,831	41	8
12.0:1	40.0	All Teachers	$45,831	41	8
42.7:1	11.3	Instructional Aides			
9.4:1	51.3	Total Instructional Staff			
246.3:1	1.9	Building Administrators	$65,075	47	7
482.9:1	1.0	Central Office Staff	$91,000	52	12
241.4:1	2.0	Specialists	$42,599	49	0

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	20.6	20.6	0.0	20.6	1.8	1.0	1.0		11
Female	19.4	19.4	11.3	30.7	0.0	0.0	1.0		7
TOTAL	**40.0**	**40.0**	**11.3**	51.3	**1.9**	**1.0**	**2.0**	**492.0**	**18**
White	39.5	39.5	5.1	44.6	1.9	1.0	2.0	257	12
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Alaskan Native	0.5	0.5	6.2	6.7	0.0	0.0	0.0	228	6

Aleutian Region

House District
26

Senate District
N

Square Miles: 3,542
Funding Communities: 2
Attendance Centers: 2
Population: 726
Median Family Income: $34,900
Per Capita Income: $20,630
Percent Unemployment: 1%
Percent of Adults with High School Diploma: 77%

Governance
REAA

Regional Corporation
ALEUT CORP.

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$653,518	83.1%	$23,339.92
Local Sources	$27,395	3.4%	$978.39
P.L. 874	$104,928	13.3%	$3,747.42
Other (State)	$0	0.0%	$0.00
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$785,841**		**$28,065.75**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$426,513	34.0%	$15,232.60
Pupil Support	$12,226	0.9%	$436.64
Administration	$352,974	28.1%	$12,606.21
Operation & Maintenance	$112,572	8.9%	$4,020.42
Other	$347,620	27.7%	$12,415.00
TOTAL EXPENDITURES	**$1,251,905**		**$44,710.89**

Total Instructional Units: 12.29

Area Cost Differential: 1.31

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Atka	KG-12	1	0	23.0
Nikolski	KG-12	1	0	5.0
TOTAL		**2**	**0**	**28.0**

20

Student Characteristics

Average Daily Membership	28.0

Characteristic	No.	% ADM
Gifted/Talented	2	7.1
Special Needs	7	25.0
Migrant	0	0.0
Chapter I	13	46.4
Bilingual/Bicultural	23	82.1
Poverty Level	26	92.9
Vocational Education	2	28.5

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
9.3:1	3.0	Classroom Teacher	$47,627	34	5
5.8:1	4.7	All Teachers	$54,240	39	7
35.0:1	0.8	Instructional Aides			
5.0:1	5.5	Total Instructional Staff			
127.2:1	0.2	Building Administrators	$65,386	48	9
28.0:1	1.0	Central Office Staff	$86,000	48	6
0.0:1	0.0	Specialists	$0	0	0

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	2.0	3.7	0.0	3.7	0.2	1.0	0.0		1
Female	1.0	1.0	0.8	1.8	0.0	0.0	0.0		0
TOTAL	**3.0**	**4.7**	**0.8**	**5.5**	**0.2**	**1.0**	**0.0**	**28.0**	**1**
White	2.0	3.7	0.4	4.1	0.2	1.0	0.0	2	0
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Alaskan Native	1.0	1.0	0.4	1.4	0.0	0.0	0.0	26	1

Aleutians East

House District
26

Senate District
N

Square Miles: 7,348
Funding Communities: 6
Attendance Centers: 6
Population: 1,481
Median Family Income: $34,900
Per Capita Income: $19,446
Percent Unemployment: 1%
Percent of Adults with High School Diploma: 77%

Governance
BOROUGH

Regional Corporation
ALEUT CORP.

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$3,324,914	65.3%	$9,750.48
Local Sources	$75,076	1.4%	$220.16
P.L. 874	$1,399,594	27.4%	$4,104.38
Other (State)	$290,915	5.7%	$853.12
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$5,090,499**		**$14,928.14**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$2,214,624	51.4%	$6,494.49
Pupil Support	$30,074	0.6%	$88.19
Administration	$861,656	20.0%	$2,526.85
Operation & Maintenance	$628,040	14.5%	$1,841.75
Other	$573,186	13.3%	$1,680.89
TOTAL EXPENDITURES	**$4,307,580**		**$12,632.19**

Total Instructional Units: 62.84

Area Cost Differential: 1.31

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Akutan	PE-12	1	0	17.0
Cold Bay	PE-12	1	0	29.0
False Pass	PE-12	1	0	13.0
King Cove	PE-12	2	3	134.0
Nelson Lagoon	PE-12	1	0	11.0
Sand Point	PE-12	1	0	140.0
TOTAL		**7**	**3**	**344.0**

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Student Characteristics

Average Daily Membership	341.0

Characteristic	No.	% ADM
Gifted/Talented	15	4.3
Special Needs	49	14.3
Migrant	198	58.1
Chapter I	0	0.0
Bilingual/Bicultural	0	0.0
Poverty Level	97	28.4
Vocational Education	45	54.2

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
11.3:1	30.0	Classroom Teacher	$42,482	37	8
9.9:1	34.2	All Teachers	$43,062	38	8
56.8:1	6.0	Instructional Aides			
8.4:1	40.2	Total Instructional Staff			
121.7:1	2.8	Building Administrators	$55,758	42	6
113.6:1	3.0	Central Office Staff	$66,333	44	6
682.0:1	0.5	Specialists	$32,000	32	0

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	10.0	13.4	0.0	13.4	2.6	2.0	0.5		9
Female	20.0	20.8	6.0	26.8	0.2	1.0	0.0		10
TOTAL	**30.0**	**34.2**	**6.0**	**40.2**	**2.8**	**3.0**	**0.5**	**344.0**	**19**
White	28.0	32.2	2.0	34.2	2.8	3.0	0.5	56	7
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0
Asian Pacific	1.0	1.0	0.0	1.0	0.0	0.0	0.0	3	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
Alaskan Native	1.0	1.0	4.0	5.0	0.0	0.0	0.0	281	12

Anchorage

House District
7-15

Senate District
E-I

Square Miles: 1,884
Funding Communities: 3
Attendance Centers: 82
Population: 221,884
Median Family Income: $49,900
Per Capita Income: $21,840
Percent Unemployment: 5%
Percent of Adults with High School Diploma: 88%

Governance
BOROUGH

Regional Corporation
COOK INLET REGION, INC.

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$145,542,044	66.3%	$3,709.37
Local Sources	$65,268,480	29.7%	$1,663.47
P.L. 874	$1,263,453	0.5%	$32.20
Other (State)	$6,934,664	3.1%	$176.74
Other (Fed)	$241,956	0.1%	$6.16
TOTAL REVENUE	**$219,250,597**		**$5,587.95**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$133,353,447	60.6%	$3,398.72
Pupil Support	$14,157,469	6.4%	$360.82
Administration	$32,664,140	14.8%	$832.49
Operation & Maintenance	$33,532,686	15.2%	$854.63
Other	$6,216,209	2.8%	$158.43
TOTAL EXPENDITURES	**$219,923,951**		**$5,605.11**

Total Instructional Units: 3,156.25 Area Cost Differential: 1.00

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Anchorage	PE-12	66	9	33,968.0
Eagle River	PE-12	8	0	5,424.5
Girdwood	KG-08	1	0	117.0
TOTAL		**75**	**9**	**39,509.5**

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Student Characteristics

Average Daily Membership 39,236.3

Characteristic	No.	% ADM
Gifted/Talented	1,552	3.9
Special Needs	4,567	11.6
Migrant	595	1.5
Chapter I	1,083	2.8
Bilingual/Bicultural	2,015	5.1
Poverty Level	5,768	14.7
Vocational Education	4,150	38.6

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
19.2:1	2,034.6	Classroom Teacher	$43,582	41	9
19.1:1	2,045.6	All Teachers	$43,588	41	9
152.0:1	258.0	Instructional Aides			
17.0:1	2,303.6	Total Instructional Staff			
373.6:1	105.0	Building Administrators	$62,504	46	Not Reported
3,269.6:1	12.0	Central Office Staff	$72,975	48	Not Reported
117.4:1	333.9	Specialists	$45,244	42	8

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	576.6	577.6	33.0	610.6	54.0	10.0	62.0		1,137
Female	1,457.9	1,467.9	225.0	1,692.9	51.0	2.0	271.9		1,080
TOTAL	**2,034.6**	**2,045.6**	**258.0**	**2,303.6**	**105.0**	**12.0**	**333.9**	**39,509.5**	**2,217**
White	1,799.9	1,808.9	222.0	2,030.9	85.0	11.0	295.9	30,539	1,757
Black	103.6	104.6	24.0	128.6	12.0	1.0	16.0	3,333	155
Hispanic	35.9	35.9	5.0	40.9	0.0	0.0	7.0	1,206	66
Asian Pacific	44.0	45.0	3.0	48.0	0.0	0.0	5.0	2,301	127
American Indian	27.0	27.0	3.0	30.0	6.0	0.0	1.0	373	8
Alaskan Native	24.0	24.0	1.0	25.0	2.0	0.0	9.0	3,172	104

Annette Island

House District
2

Senate District
B

Square Miles: 8,978
Funding Communities: 1
Attendance Centers: 2
Population: 1,502
Median Family Income: $40,700
Per Capita Income: $15,462
Percent Unemployment: 8%
Percent of Adults with High School Diploma: 57%

Governance
REAA

Regional Corporation
NO NATIVE CORP.

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$1,319,535	39.0%	$3,260.52
Local Sources	$164,157	4.8%	$405.62
P.L. 874	$1,882,369	55.7%	$4,651.27
Other (State)	$0	0.0%	$0.00
Other (Fed)	$10,026	0.2%	$24.77
TOTAL REVENUE	**$3,376,087**		**$8,342.19**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$2,000,946	52.8%	$4,944.26
Pupil Support	$209,527	5.5%	$517.73
Administration	$885,277	23.3%	$2,187.48
Operation & Maintenance	$415,785	10.9%	$1,027.39
Other	$276,821	7.3%	$684.01
TOTAL EXPENDITURES	**$3,788,356**		**$9,360.89**

Total Instructional Units: 41.95

Area Cost Differential: 1.03

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Annette	PE-12	3	0	400.0
TOTAL		**3**	**0**	**400.0**

26

Student Characteristics

Average Daily Membership	404.7

Characteristic	No.	% ADM
Gifted/Talented	26	6.4
Special Needs	83	20.5
Migrant	34	8.4
Chapter I	58	14.3
Bilingual/Bicultural	46	11.4
Poverty Level	124	30.6
Vocational Education	79	87.7

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
11.8:1	34.1	Classroom Teacher	$38,263	41	8
11.8:1	34.1	All Teachers	$38,263	41	8
80.9:1	5.0	Instructional Aides			
10.3:1	39.1	Total Instructional Staff			
134.9:1	3.0	Building Administrators	$62,235	52	20
404.7:1	1.0	Central Office Staff	$88,225	48	25
103.7:1	3.9	Specialists	$39,289	47	6

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	18.0	18.0	2.0	20.0	2.0	1.0	1.0		10
Female	16.1	16.1	3.0	19.1	1.0	0.0	2.9		8
TOTAL	**34.1**	**34.1**	**5.0**	**39.1**	**3.0**	**1.0**	**3.9**	**400.0**	**18**
White	28.1	28.1	2.0	30.1	2.0	1.0	2.9	29	2
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0
Alaskan Native	6.0	6.0	3.0	9.0	1.0	0.0	1.0	369	16

Bering Strait

House District
23

Senate District
L

Square Miles: 24,240
Funding Communities: 15
Attendance Centers: 15
Population: 4,733
Median Family Income: $28,700
Per Capita Income: $14,346
Percent Unemployment: 10%
Percent of Adults with High School Diploma: 46%

Governance
REAA

Regional Corporation
BERING STRAITS NATIVE CORP.

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$12,570,993	61.5%	$9,475.38
Local Sources	$1,125,905	5.5%	$848.65
P.L. 874	$6,715,363	32.8%	$5,061.70
Other (State)	$0	0.0%	$0.00
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$20,412,261**		**$15,385.73**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$9,537,209	49.1%	$7,188.67
Pupil Support	$374,337	1.9%	$282.15
Administration	$3,203,275	16.5%	$2,414.46
Operation & Maintenance	$4,817,927	24.8%	$3,631.51
Other	$1,480,566	7.6%	$1,115.97
TOTAL EXPENDITURES	**$19,413,314**		**$14,632.78**

Total Instructional Units: 269.45 Area Cost Differential: 1.39

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Brevig Mission	PE-10	1	5	56.0
Diomede	PE-12	1	2	67.0
Elim	PE-12	2	4	92.0
Gambell	PE-12	2	3	160.0
Golovin	KG-12	2	3	42.0
Koyuk	PE-12	2	3	68.0
Savoonga	KG-12	1	1	132.0
Shaktoolik	KG-12	1	1	42.0
Shishmaref	PE-12	4	4	158.0
St. Michael	PE-12	2	3	115.0
Stebbins	KG-12	3	3	137.0
Teller	PE-12	1	2	66.0
Unalakleet	KG-12	2	6	194.0
Wales	PE-12	1	2	46.0
White Mountain	PE-12	3	3	53.0
TOTAL		**28**	**45**	**1,428.0**

Student Characteristics

Average Daily Membership 1,326.7

Characteristic	No.	% ADM
Gifted/Talented	34	2.5
Special Needs	246	18.5
Migrant	865	65.2
Chapter I	158	11.9
Bilingual/Bicultural	741	55.9
Poverty Level	1,083	81.6
Vocational Education	303	92.9

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
10.4:1	126.7	Classroom Teacher	$40,564	38	8
10.0:1	131.7	All Teachers	$40,504	38	8
16.0:1	82.5	Instructional Aides			
6.1:1	214.2	Total Instructional Staff			
106.1:1	12.5	Building Administrators	$60,994	43	13
147.4:1	9.0	Central Office Staff	$76,650	40	12
132.6:1	10.0	Specialists	$41,786	39	7

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	51.5	54.0	19.3	73.3	10.5	7.0	4.5		39
Female	75.2	77.7	63.2	140.9	2.0	2.0	5.5		31
TOTAL	**126.7**	**131.7**	**82.5**	**214.2**	**12.5**	**9.0**	**10.0**	**1,428.0**	**70**
White	115.7	120.7	1.4	122.1	12.5	8.0	10.0	48	3
Black	1.0	1.0	0.0	1.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0
Alaskan Native	10.0	10.0	81.1	91.1	0.0	1.0	0.0	1,375	67

Bristol Bay

House District
26

Senate District
N

Square Miles: 873
Funding Communities: 2
Attendance Centers: 3
Population: 1,401
Median Family Income: $66,200
Per Capita Income: $25,584
Percent Unemployment: 2%
Percent of Adults with High School Diploma: 82%

Governance
BOROUGH

Regional Corporation
BRISTOL BAY NATIVE CORP.

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$1,633,302	55.7%	$6,658.38
Local Sources	$655,810	22.3%	$2,673.50
P.L. 874	$498,986	17.0%	$2,034.18
Other (State)	$133,200	4.5%	$543.00
Other (Fed)	$10,513	0.3%	$42.85
TOTAL REVENUE	**$2,931,811**		**$11,951.94**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$1,405,807	50.2%	$5,730.97
Pupil Support	$108,613	3.8%	$442.77
Administration	$446,735	15.9%	$1,821.17
Operation & Maintenance	$616,206	22.0%	$2,512.05
Other	$220,374	7.8%	$898.38
TOTAL EXPENDITURES	**$2,797,735**		**$11,405.36**

Total Instructional Units: 37.92

Area Cost Differential: 1.27

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Bristol Bay	PE-12	2	1	259.0
South Naknek	PE-05	1	1	26.0
TOTAL		**3**	**2**	**285.0**

30

Student Characteristics

Average Daily Membership 245.3

Characteristic	No.	% ADM
Gifted/Talented	28	11.4
Special Needs	29	11.8
Migrant	0	0.0
Chapter I	0	0.0
Bilingual/Bicultural	11	4.5
Poverty Level	22	9.0
Vocational Education	31	45.5

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
10.7:1	22.9	Classroom Teacher	$40,763	34	7
10.7:1	22.9	All Teachers	$40,763	34	7
49.0:1	5.0	Instructional Aides			
8.7:1	27.9	Total Instructional Staff			
223.0:1	1.1	Building Administrators	$61,712	48	15
163.5:1	1.5	Central Office Staff	$70,200	49	15
122.6:1	2.0	Specialists	$38,694	34	11

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	7.9	7.9	0.0	7.9	1.1	1.5	1.0		3
Female	15.0	15.0	5.0	20.0	0.0	0.0	1.0		5
TOTAL	**22.9**	**22.9**	**5.0**	**27.9**	**1.1**	**1.5**	**2.0**	**285.0**	**8**
White	19.9	19.9	3.0	22.9	1.1	1.0	2.0	150	4
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0
American Indian	1.0	1.0	0.0	1.0	0.0	0.0	0.0	0	0
Alaskan Native	2.0	2.0	2.0	4.0	0.0	0.5	0.0	132	4

Chatham

House District
2

Senate District
B

Square Miles: 43,992
Funding Communities: 8
Attendance Centers: 8
Population: 1,277
Median Family Income: $41,100
Per Capita Income: $17,849
Percent Unemployment: 9%
Percent of Adults with High School Diploma: 71%

Governance
REAA

Regional Corporation
SEALASKA CORP.

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$2,554,528	64.5%	$7,248.94
Local Sources	$157,024	3.9%	$445.58
P.L. 874	$1,195,571	30.1%	$3,392.65
Other (State)	$14,953	0.3%	$42.43
Other (Fed)	$38,389	0.9%	$108.93
TOTAL REVENUE	**$3,960,465**		**$11,238.54**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$2,203,668	56.2%	$6,253.31
Pupil Support	$199,269	5.0%	$565.46
Administration	$497,662	12.7%	$1,412.20
Operation & Maintenance	$547,395	13.9%	$1,553.33
Other	$467,808	11.9%	$1,327.49
TOTAL EXPENDITURES	**$3,915,802**		**$11,111.81**

Total Instructional Units: 55.48

Area Cost Differential: 1.03

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Angoon	KG-12	2	7	181.0
Corner Bay	KG-11	1	0	8.0
Cube Cove	KG-12	2	1	33.0
Elfin Cove	KG-03	1	0	10.0
Freshwater Bay	KG-10	2	1	24.0
Gustavus	KG-12	2	1	60.0
Klukwan	PE-08	1	1	30.0
Tenakee Springs	KG-12	2	0	12.0
TOTAL		**13**	**11**	**358.0**

Student Characteristics

Average Daily Membership	352.4

Characteristic	No.	% ADM
Gifted/Talented	6	1.7
Special Needs	63	17.8
Migrant	68	19.3
Chapter I	35	9.9
Bilingual/Bicultural	0	0.0
Poverty Level	63	17.9
Vocational Education	55	73.3

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
12.6:1	27.8	Classroom Teacher	$35,964	40	6
10.2:1	34.2	All Teachers	$36,320	41	6
17.6:1	20.0	Instructional Aides			
6.4:1	54.2	Total Instructional Staff			
171.0:1	2.0	Building Administrators	$45,326	44	7
176.2:1	2.0	Central Office Staff	$65,300	47	18
281.9:1	1.2	Specialists	$37,642	39	7

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	13.7	17.4	0.0	17.4	1.8	2.0	0.2		3
Female	14.0	16.8	20.0	36.8	0.2	0.0	1.0		5
TOTAL	**27.8**	**34.2**	**20.0**	54.2	**2.0**	**2.0**	1.2	358.0	**8**
White	27.5	33.9	10.0	43.9	2.0	2.0	1.2	162	3
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Alaskan Native	0.3	0.3	10.0	10.3	0.0	0.0	0.0	194	5

Chugach

House District
6

Senate District
E

Square Miles: 20,200
Funding Communities: 4
Attendance Centers: 4
Population: 775
Median Family Income: $49,400
Per Capita Income: $22,818
Percent Unemployment: 11%
Percent of Adults with High School Diploma: 86%

Governance
REAA

Regional Corporation
CHUGACH ALASKA CORP.

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$1,421,262	79.4%	$13,408.13
Local Sources	$90,712	5.0%	$855.77
P.L. 874	$275,981	15.4%	$2,603.59
Other (State)	$0	0.0%	$0.00
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$1,787,955**		**$16,867.50**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$799,326	47.9%	$7,540.81
Pupil Support	$18,562	1.1%	$175.11
Administration	$509,221	30.5%	$4,803.97
Operation & Maintenance	$267,892	16.0%	$2,527.28
Other	$71,888	4.3%	$678.18
TOTAL EXPENDITURES	**$1,666,889**		**$15,725.36**

Total Instructional Units: 26.25

Area Cost Differential: 1.14

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Chenega Bay	PE-12	1	4	27.0
Correspondence	KG-12	0	0	5.0
Icy Bay	KG-10	1	1	8.0
Tatitlek	PE-12	2	3	23.0
Whittier	PE-12	1	1	49.0
TOTAL		**5**	**9**	**112.0**

Student Characteristics

Average Daily Membership 106.0

Characteristic	No.	% ADM
Gifted/Talented	17	16.0
Special Needs	26	24.5
Migrant	0	0.0
Chapter I	18	17.0
Bilingual/Bicultural	60	56.6
Poverty Level	14	13.2
Vocational Education	14	56.0

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
12.4:1	8.5	Classroom Teacher	$33,170	41	5
8.9:1	11.9	All Teachers	$35,501	40	5
53.0:1	2.0	Instructional Aides			
7.6:1	13.9	Total Instructional Staff			
160.6:1	0.6	Building Administrators	$48,679	41	6
53.0:1	2.0	Central Office Staff	$58,702	43	3
0.0:1	0.0	Specialists	$0	0	0

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	4.0	6.8	0.0	6.8	0.6	1.0	0.0		3
Female	4.5	5.0	2.0	7.0	0.0	1.0	0.0		3
TOTAL	**8.5**	**11.9**	**2.0**	**13.9**	**0.6**	**2.0**	**0.0**	**112.0**	**6**
White	8.5	11.9	0.0	11.9	0.6	2.0	0.0	56	6
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
Alaskan Native	0.0	0.0	2.0	2.0	0.0	0.0	0.0	50	0

Copper River

House District
17

Senate District
J

Square Miles: 20,649
Funding Communities: 8
Attendance Centers: 10
Population: 2,702
Median Family Income: $49,400
Per Capita Income: $22,818
Percent Unemployment: 11%
Percent of Adults with High School Diploma: 78%

Governance
REAA

Regional Corporation
AHTNA, INC

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$5,088,389	90.9%	$8,720.46
Local Sources	$138,123	2.4%	$236.71
P.L. 874	$367,143	6.5%	$629.20
Other (State)	$3,134	0.1%	$5.37
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$5,596,789**		**$9,591.75**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$2,965,565	56.1%	$5,082.37
Pupil Support	$60,722	1.1%	$104.06
Administration	$1,031,598	19.5%	$1,767.94
Operation & Maintenance	$1,008,606	19.0%	$1,728.54
Other	$215,471	4.0%	$369.27
TOTAL EXPENDITURES	**$5,281,962**		**$9,052.20**

Total Instructional Units: 88.48

Area Cost Differential: 1.14

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Chistochina	KG-12	2	3	44.0
Copper Center	KG-06	2	2	56.0
Correspondence	KG-12	0	0	38.0
Gakona	KG-06	1	2	40.0
Glennallen	PE-12	4	3	256.0
Kenny Lake	KG-12	4	1	110.0
Nelchina	KG-06	1	1	13.0
Paxson	KG-12	1	2	6.0
Slana	KG-12	2	1	18.0
TOTAL		**17**	**15**	**581.0**

Student Characteristics

Average Daily Membership	583.5

Characteristic	No.	% ADM
Gifted/Talented	24	4.1
Special Needs	89	15.2
Migrant	0	0.0
Chapter I	41	7.0
Bilingual/Bicultural	10	1.7
Poverty Level	152	26.0
Vocational Education	121	86.4

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
15.9:1	36.5	Classroom Teacher	$42,700	37	10
13.4:1	43.5	All Teachers	$43,436	38	10
34.9:1	16.7	Instructional Aides			
9.6:1	60.2	Total Instructional Staff			
194.5:1	3.0	Building Administrators	$62,353	42	7
291.7:1	2.0	Central Office Staff	$72,188	44	6
233.4:1	2.5	Specialists	$43,514	35	6

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	10.0	14.0	2.0	16.0	3.0	2.0	2.0		21
Female	26.5	29.5	14.7	44.2	0.0	0.0	0.5		10
TOTAL	**36.5**	**43.5**	**16.7**	**60.2**	**3.0**	**2.0**	**2.5**	**581.0**	**31**
White	34.5	41.5	13.7	55.2	3.0	2.0	2.5	454	25
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	1
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7	0
Alaskan Native	2.0	2.0	3.0	5.0	0.0	0.0	0.0	111	5

Cordova

House District
6

Senate District
E

Square Miles: 6
Funding Communities: 1
Attendance Centers: 2
Population: 1,984
Median Family Income: $49,400
Per Capita Income: $22,818
Percent Unemployment: 11%
Percent of Adults with High School Diploma: 78%

Governance
CITY

Regional Corporation
CHUGACH ALASKA CORP.

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$2,217,965	67.3%	$5,182.16
Local Sources	$638,149	19.3%	$1,491.00
P.L. 874	$26,386	0.8%	$61.64
Other (State)	$411,472	12.4%	$961.38
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$3,293,972**		**$7,696.19**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$1,989,082	58.1%	$4,647.38
Pupil Support	$110,068	3.2%	$257.16
Administration	$601,329	17.5%	$1,404.97
Operation & Maintenance	$585,739	17.1%	$1,368.54
Other	$134,284	3.9%	$313.74
TOTAL EXPENDITURES	**$3,420,502**		**$7,991.82**

Total Instructional Units: 44.96

Area Cost Differential: 1.11

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Cordova	PE-12	3	1	441.0
TOTAL		**3**	**1**	**441.0**

38

Student Characteristics

Average Daily Membership 428.0

Characteristic	No.	% ADM
Gifted/Talented	57	13.3
Special Needs	57	13.3
Migrant	39	9.1
Chapter I	12	2.8
Bilingual/Bicultural	0	0.0
Poverty Level	43	10.0
Vocational Education	91	100.0

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
12.6:1	33.7	Classroom Teacher	$42,793	41	12
12.6:1	33.7	All Teachers	$42,793	41	12
71.3:1	6.0	Instructional Aides			
10.7:1	39.7	Total Instructional Staff			
214.0:1	2.0	Building Administrators	$64,764	44	17
428.0:1	1.0	Central Office Staff	$74,016	51	25
285.3:1	1.5	Specialists	$49,496	42	16

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	15.0	15.0	0.0	15.0	2.0	1.0	1.0		10
Female	18.7	18.7	6.0	24.7	0.0	0.0	0.5		19
TOTAL	**33.7**	**33.7**	**6.0**	**39.7**	**2.0**	**1.0**	**1.5**	**441.0**	**29**
White	32.7	32.7	6.0	38.7	2.0	1.0	1.5	306	21
Black	1.0	1.0	0.0	1.0	0.0	0.0	0.0	1	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	35	3
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0
Alaskan Native	0.0	0.0	0.0	0.0	0.0	0.0	0.0	86	5

Craig

House District
2

Senate District
B

Square Miles: 10
Funding Communities: 1
Attendance Centers: 2
Population: 1,111
Median Family Income: $40,700
Per Capita Income: $15,462
Percent Unemployment: 8%
Percent of Adults with High School Diploma: 71%

Governance
CITY

Regional Corporation
SEALASKA CORP.

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$1,434,695	80.5%	$5,626.25
Local Sources	$152,439	8.5%	$597.80
P.L. 874	$86,072	4.8%	$337.53
Other (State)	$108,000	6.0%	$423.52
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$1,781,206**		**$6,985.12**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$1,031,226	60.9%	$4,044.02
Pupil Support	$24,883	1.4%	$97.58
Administration	$327,656	19.3%	$1,284.92
Operation & Maintenance	$210,854	12.4%	$826.87
Other	$97,923	5.7%	$384.01
TOTAL EXPENDITURES	**$1,692,542**		**$6,637.41**

Total Instructional Units: 27.14 Area Cost Differential: 1.03

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Craig	KG-12	2	1	256.0
TOTAL		**2**	**1**	**256.0**

40

Student Characteristics

Average Daily Membership	255.0

Characteristic	No.	% ADM
Gifted/Talented	12	4.7
Special Needs	20	7.8
Migrant	58	22.7
Chapter I	21	8.2
Bilingual/Bicultural	0	0.0
Poverty Level	26	10.2
Vocational Education	26	63.4

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
16.5:1	15.4	Classroom Teacher	$38,578	38	8
16.5:1	15.4	All Teachers	$38,578	38	8
170.0:1	1.5	Instructional Aides			
15.0:1	16.9	Total Instructional Staff			
0.0:1	0.0	Building Administrators	$0	0	0
85.0:1	3.0	Central Office Staff	$46,050	41	5
0.0:1	0.0	Specialists	$0	0	0

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	5.0	5.0	0.0	5.0	0.0	3.0	0.0		7
Female	10.4	10.4	1.5	11.9	0.0	0.0	0.0		1
TOTAL	**15.4**	**15.4**	**1.5**	**16.9**	**0.0**	**3.0**	**0.0**	**256.0**	**8**
White	13.6	13.6	0.9	14.5	0.0	2.0	0.0	203	5
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Alaskan Native	1.7	1.7	0.6	2.3	0.0	1.0	0.0	52	3

Delta/Greely

House District
17

Senate District
J

Square Miles: 7,182
Funding Communities: 1
Attendance Centers: 5
Population: 4,123
Median Family Income: $23,900
Per Capita Income: $12,273
Percent Unemployment: 9%
Percent of Adults with High School Diploma: 86%

Governance
REAA

Regional Corporation
DOYON, LIMITED

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$4,232,901	75.4%	$4,938.05
Local Sources	$195,870	3.4%	$228.49
P.L. 874	$1,180,218	21.0%	$1,376.82
Other (State)	$0	0.0%	$0.00
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$5,608,989**		**$6,543.38**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$3,234,514	52.0%	$3,773.34
Pupil Support	$233,364	3.7%	$272.23
Administration	$1,579,281	25.4%	$1,842.37
Operation & Maintenance	$862,938	13.8%	$1,006.69
Other	$302,380	4.8%	$352.75
TOTAL EXPENDITURES	**$6,212,477**		**$7,247.40**

Total Instructional Units: 85.65

Area Cost Differential: 1.16

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Correspondence	KG-12	0	0	34.0
Delta Junction	PE-12	7	3	871.0
TOTAL		**7**	**3**	**905.0**

42

Student Characteristics

Average Daily Membership	857.2

Characteristic	No.	% ADM
Gifted/Talented	21	2.4
Special Needs	138	16.0
Migrant	0	0.0
Chapter I	31	3.6
Bilingual/Bicultural	0	0.0
Poverty Level	225	26.2
Vocational Education	34	16.7

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
15.5:1	55.0	Classroom Teacher	$43,402	42	13
15.0:1	57.0	All Teachers	$43,381	42	13
95.2:1	9.0	Instructional Aides			
12.9:1	66.0	Total Instructional Staff			
285.7:1	3.0	Building Administrators	$58,481	42	18
428.6:1	2.0	Central Office Staff	$68,700	44	17
214.3:1	4.0	Specialists	$46,115	39	14

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	25.0	26.0	1.0	27.0	2.0	2.0	2.0		20
Female	30.0	31.0	8.0	39.0	1.0	0.0	2.0		21
TOTAL	**55.0**	**57.0**	**9.0**	**66.0**	**3.0**	**2.0**	**4.0**	**905.0**	**41**
White	54.0	56.0	8.0	64.0	3.0	2.0	4.0	733	38
Black	1.0	1.0	1.0	2.0	0.0	0.0	0.0	65	2
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	26	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	44	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6	0
Alaskan Native	0.0	0.0	0.0	0.0	0.0	0.0	0.0	31	1

43

Dillingham

House District
26

Senate District
N

Square Miles: 22
Funding Communities: 1
Attendance Centers: 2
Population: 2,125
Median Family Income: $35,100
Per Capita Income: $16,657
Percent Unemployment: 4%
Percent of Adults with High School Diploma: 76%

Governance
CITY

Regional Corporation
BRISTOL BAY NATIVE CORP.

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$2,891,941	68.0%	$6,435.11
Local Sources	$699,555	16.4%	$1,556.64
P.L. 874	$558,345	13.1%	$1,242.42
Other (State)	$98,611	2.3%	$219.42
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$4,248,452**		**$9,453.60**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$2,281,393	58.2%	$5,076.53
Pupil Support	$194,033	4.9%	$431.76
Administration	$718,163	18.3%	$1,598.04
Operation & Maintenance	$571,735	14.5%	$1,272.21
Other	$152,745	3.8%	$339.88
TOTAL EXPENDITURES	**$3,918,069**		**$8,718.44**

Total Instructional Units: 59.39 Area Cost Differential: 1.27

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Dillingham	PE-12	2	1	464.0
TOTAL		2	1	**464.0**

44

Student Characteristics

Average Daily Membership	449.4

Characteristic	No.	% ADM
Gifted/Talented	46	10.2
Special Needs	70	15.5
Migrant	85	18.9
Chapter I	56	12.5
Bilingual/Bicultural	67	14.9
Poverty Level	72	16.0
Vocational Education	81	72.9

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
13.6:1	32.9	Classroom Teacher	$44,657	40	11
13.6:1	32.9	All Teachers	$44,657	40	11
71.3:1	6.3	Instructional Aides			
11.4:1	39.2	Total Instructional Staff			
224.7:1	2.0	Building Administrators	$60,184	44	10
109.6:1	4.1	Central Office Staff	$55,374	39	4
64.2:1	7.0	Specialists	$44,745	43	10

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	11.6	11.6	0.5	12.1	2.0	1.3	2.0		12
Female	21.2	21.2	5.8	27.0	0.0	2.7	5.0		8
TOTAL	**32.9**	**32.9**	**6.3**	**39.2**	**2.0**	**4.1**	**7.0**	**464.0**	**20**
White	31.4	31.4	2.0	33.4	1.0	4.1	6.0	113	6
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	1
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8	0
Alaskan Native	1.5	1.5	4.3	5.8	1.0	0.0	1.0	330	13

Fairbanks North Star

House District
18-21

Senate District
J-K

Square Miles: 7,361
Funding Communities: 5
Attendance Centers: 30
Population: 74,031
Median Family Income: $41,600
Per Capita Income: $16,816
Percent Unemployment: 8%
Percent of Adults with High School Diploma: 87%

Governance
BOROUGH

Regional Corporation
DOYON, LIMITED

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$53,061,411	65.1%	$3,919.32
Local Sources	$22,597,157	27.7%	$1,669.11
P.L. 874	$707,732	0.8%	$52.27
Other (State)	$5,079,674	6.2%	$375.20
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$81,445,974**		**$6,015.92**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$52,662,266	63.9%	$3,889.84
Pupil Support	$4,975,536	6.0%	$367.51
Administration	$10,920,626	13.2%	$806.64
Operation & Maintenance	$12,253,305	14.8%	$905.07
Other	$1,492,234	1.8%	$110.22
TOTAL EXPENDITURES	**$82,303,967**		**$6,079.29**

Total Instructional Units: 1,133.79

Area Cost Differential: 1.04

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Correspondence	KG-12	0	0	211.0
Eielson	PE-12	4	0	1,375.0
Fairbanks	PE-12	21	4	8,742.0
North Pole	PE-12	5	0	2,983.5
Salcha	KG-06	1	0	105.0
Two Rivers	PE-06	1	0	109.0
TOTAL		**32**	**4**	**13,525.5**

Student Characteristics

Average Daily Membership 13,538.4

Characteristic	No.	% ADM
Gifted/Talented	564	4.1
Special Needs	1,722	12.7
Migrant	0	0.0
Chapter I	598	4.4
Bilingual/Bicultural	327	2.4
Poverty Level	2,567	19.0
Vocational Education	1,820	52.5

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
17.0:1	792.5	Classroom Teacher	$43,408	41	10
17.0:1	794.3	All Teachers	$43,425	41	10
141.0:1	96.0	Instructional Aides			
15.2:1	890.3	Total Instructional Staff			
314.8:1	43.0	Building Administrators	$60,102	43	14
2,417.5:1	5.6	Central Office Staff	$67,827	46	13
166.1:1	81.5	Specialists	$45,415	43	11

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	229.6	229.6	9.0	238.6	27.0	3.0	22.0		323
Female	562.9	564.7	87.0	651.7	16.0	2.6	59.5		322
TOTAL	**792.5**	**794.3**	**96.0**	**890.3**	**43.0**	**5.6**	**81.5**	**13,525.5**	**645**
White	720.3	722.1	69.0	791.1	37.0	4.6	79.0	10,881	526
Black	37.7	37.7	7.0	44.7	4.0	0.0	1.0	1,125	50
Hispanic	6.0	6.0	5.0	11.0	0.0	0.0	0.0	372	16
Asian Pacific	5.0	5.0	3.0	8.0	0.0	0.0	0.5	422	19
American Indian	11.0	11.0	0.0	11.0	1.0	1.0	0.0	151	3
Alaskan Native	12.5	12.5	12.0	24.5	1.0	0.0	1.0	1,240	31

Galena

House District
24

Senate District
M

Square Miles: 24
Funding Communities: 1
Attendance Centers: 2
Population: 921
Median Family Income: $25,300
Per Capita Income: $12,410
Percent Unemployment: 11%
Percent of Adults with High School Diploma: 79%

Governance
CITY

Regional Corporation
DOYON,LIMITED

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$1,216,689	48.9%	$8,979.25
Local Sources	$191,982	7.7%	$1,416.84
P.L. 874	$619,004	24.9%	$4,568.29
Other (State)	$456,123	18.3%	$3,366.22
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$2,483,798**		**$18,330.61**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$1,057,130	47.0%	$7,801.69
Pupil Support	$89,924	4.0%	$663.64
Administration	$435,185	19.3%	$3,211.69
Operation & Maintenance	$454,741	20.2%	$3,356.02
Other	$208,429	9.2%	$1,538.22
TOTAL EXPENDITURES	**$2,245,409**		**$16,571.28**

Total Instructional Units: 23.44

Area Cost Differential: 1.30

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Galena	KG-12	2	1	135.0
TOTAL		**2**	**1**	**135.0**

48

Student Characteristics

Average Daily Membership	135.5

Characteristic	No.	% ADM
Gifted/Talented	0	0.0
Special Needs	17	12.5
Migrant	0	0.0
Chapter I	34	25.1
Bilingual/Bicultural	85	62.7
Poverty Level	30	22.1
Vocational Education	28	90.3

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
7.2:1	18.6	Classroom Teacher	$43,246	43	8
7.2:1	18.6	All Teachers	$43,246	43	8
0.0:1	0.0	Instructional Aides			
7.2:1	18.6	Total Instructional Staff			
135.5:1	1.0	Building Administrators	$62,000	34	10
135.5:1	1.0	Central Office Staff	$85,000	52	24
135.5:1	1.0	Specialists	$52,938	44	13

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	8.0	8.0	0.0	8.0	1.0	1.0	0.0		1
Female	10.6	10.6	0.0	10.6	0.0	0.0	1.0		6
TOTAL	**18.6**	**18.6**	**0.0**	**18.6**	**1.0**	**1.0**	**1.0**	**135.0**	**7**
White	16.6	16.6	0.0	16.6	1.0	1.0	1.0	13	0
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
American Indian	1.0	1.0	0.0	1.0	0.0	0.0	0.0	31	0
Alaskan Native	1.0	1.0	0.0	1.0	0.0	0.0	0.0	91	7

Haines

House District
2

Senate District
B

Square Miles: 2,620
Funding Communities: 2
Attendance Centers: 4
Population: 2,222
Median Family Income: $40,600
Per Capita Income: $33,599
Percent Unemployment: 6%
Percent of Adults with High School Diploma: 78%

Governance
BOROUGH

Regional Corporation
SEALASKA CORP.

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$2,007,940	65.6%	$5,057.78
Local Sources	$907,476	29.6%	$2,285.83
P.L. 874	$18,022	0.5%	$45.39
Other (State)	$127,310	4.1%	$320.68
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$3,060,748**		**$7,709.69**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$1,724,613	58.7%	$4,344.11
Pupil Support	$145,626	4.9%	$366.81
Administration	$455,404	15.5%	$1,147.11
Operation & Maintenance	$492,870	16.7%	$1,241.48
Other	$115,687	3.9%	$291.40
TOTAL EXPENDITURES	**$2,934,200**		**$7,390.93**

Total Instructional Units: 40.96

Area Cost Differential: 1.05

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Correspondence	KG-12	0	0	6.0
Haines	KG-12	4	0	375.0
Mosquito Lake	KG-04	1	1	18.0
TOTAL		5	1	399.0

50

Student Characteristics

Average Daily Membership 397.0

Characteristic	No.	% ADM
Gifted/Talented	20	5.0
Special Needs	29	7.3
Migrant	31	7.8
Chapter I	25	6.3
Bilingual/Bicultural	1	0.3
Poverty Level	100	25.2
Vocational Education	63	61.1

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
14.2:1	27.9	Classroom Teacher	$42,216	42	14
13.6:1	29.1	All Teachers	$42,456	42	14
330.8:1	1.2	Instructional Aides			
13.1:1	30.3	Total Instructional Staff			
189.0:1	2.1	Building Administrators	$58,352	46	22
264.6:1	1.5	Central Office Staff	$58,062	47	12
134.1:1	2.9	Specialists	$44,546	39	13

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	14.4	15.3	0.0	15.3	2.1	0.5	0.8		16
Female	13.4	13.7	1.2	14.9	0.0	1.0	2.1		11
TOTAL	**27.9**	**29.1**	**1.2**	**30.3**	**2.1**	**1.5**	**2.9**	**399.0**	**27**
White	27.4	28.6	1.0	29.6	2.1	1.0	2.9	310	23
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11	1
Asian Pacific	0.5	0.5	0.0	0.5	0.0	0.5	0.0	6	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Alaskan Native	0.0	0.0	0.2	0.2	0.0	0.0	0.0	72	3

Hoonah

House District
2

Senate District
B

Square Miles: 2
Funding Communities: 1
Attendance Centers: 2
Population: 1,043
Median Family Income: $41,100
Per Capita Income: $17,849
Percent Unemployment: 9%
Percent of Adults with High School Diploma: 51%

Governance
CITY

Regional Corporation
SEALASKA CORP.

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$1,535,024	73.2%	$5,958.94
Local Sources	$117,632	5.6%	$456.64
P.L. 874	$276,766	13.2%	$1,074.40
Other (State)	$166,551	7.9%	$646.54
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$2,095,973**		**$8,136.54**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$1,140,088	54.4%	$4,425.80
Pupil Support	$41,806	1.9%	$162.29
Administration	$367,934	17.5%	$1,428.31
Operation & Maintenance	$381,114	18.2%	$1,479.47
Other	$162,262	7.7%	$629.89
TOTAL EXPENDITURES	**$2,093,204**		**$8,125.79**

Total Instructional Units: 28.74 Area Cost Differential: 1.08

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Hoonah	KG-12	2	0	252.0
TOTAL		**2**	**0**	**252.0**

52

Student Characteristics

Average Daily Membership 257.6

Characteristic	No.	% ADM
Gifted/Talented	3	1.1
Special Needs	42	16.3
Migrant	26	10.1
Chapter I	45	17.5
Bilingual/Bicultural	0	0.0
Poverty Level	111	43.1
Vocational Education	56	87.5

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
14.0:1	18.3	Classroom Teacher	$41,810	37	11
14.0:1	18.3	All Teachers	$41,810	37	11
85.8:1	3.0	Instructional Aides			
12.0:1	21.3	Total Instructional Staff			
257.6:1	1.0	Building Administrators	$54,000	34	12
257.6:1	1.0	Central Office Staff	$64,597	47	22
384.4:1	0.6	Specialists	$40,980	40	16

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	10.3	10.3	0.0	10.3	1.0	1.0	0.6		6
Female	8.0	8.0	3.0	11.0	0.0	0.0	0.0		8
TOTAL	**18.3**	**18.3**	**3.0**	**21.3**	**1.0**	**1.0**	**0.6**	**252.0**	**14**
White	16.8	16.8	2.0	18.8	1.0	1.0	0.1	85	7
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12	0
Alaskan Native	1.5	1.5	1.0	2.5	0.0	0.0	0.5	148	7

Hydaburg

House District
2

Senate District
B

Square Miles: 1
Funding Communities: 1
Attendance Centers: 2
Population: 395
Median Family Income: $40,700
Per Capita Income: $15,462
Percent Unemployment: 8%
Percent of Adults with High School Diploma: 51%

Governance
CITY

Regional Corporation
SEALASKA CORP.

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$916,756	70.8%	$8,996.62
Local Sources	$88,780	6.8%	$871.24
P.L. 874	$107,205	8.2%	$1,052.06
Other (State)	$163,052	12.6%	$1,600.11
Other (Fed)	$17,561	1.3%	$172.33
TOTAL REVENUE	**$1,293,354**		**$12,692.38**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$578,970	53.9%	$5,681.74
Pupil Support	$5,720	0.5%	$56.13
Administration	$182,365	16.9%	$1,789.64
Operation & Maintenance	$207,517	19.3%	$2,036.47
Other	$98,553	9.1%	$967.15
TOTAL EXPENDITURES	**$1,073,125**		**$10,531.15**

Total Instructional Units: 16.22 Area Cost Differential: 1.03

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Hydaburg	PE-12	3	7	98.0
TOTAL		3	7	98.0

Student Characteristics

Average Daily Membership 101.9

Characteristic	No.	% ADM
Gifted/Talented	1	0.9
Special Needs	17	16.6
Migrant	68	66.7
Chapter I	12	11.8
Bilingual/Bicultural	18	17.7
Poverty Level	75	73.6
Vocational Education	12	48.0

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
10.0:1	10.1	Classroom Teacher	$38,167	42	11
9.6:1	10.6	All Teachers	$37,997	41	11
33.9:1	3.0	Instructional Aides			
7.4:1	13.6	Total Instructional Staff			
145.5:1	0.7	Building Administrators	$46,932	42	10
59.9:1	1.7	Central Office Staff	$49,921	45	19
0.0:1	0.0	Specialists	$0	0	0

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	4.1	4.1	0.0	4.1	0.7	1.2	0.0		5
Female	6.0	6.5	3.0	9.5	0.0	0.5	0.0		6
TOTAL	**10.1**	**10.6**	**3.0**	**13.6**	**0.7**	**1.7**	**0.0**	**98.0**	**11**
White	10.1	10.6	2.0	12.6	0.7	1.7	0.0	5	2
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
Alaskan Native	0.0	0.0	1.0	1.0	0.0	0.0	0.0	92	9

Iditarod

House District
24

Senate District
M

Square Miles: 44,441
Funding Communities: 9
Attendance Centers: 9
Population: 1,552
Median Family Income: $25,300
Per Capita Income: $12,410
Percent Unemployment: 11%
Percent of Adults with High School Diploma: 63%

Governance
REAA

Regional Corporation
DOYON, LIMITED

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$4,591,549	73.9%	$10,906.29
Local Sources	$199,383	3.2%	$473.59
P.L. 874	$1,409,104	22.7%	$3,347.04
Other (State)	$7,034	0.1%	$16.70
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$6,207,070**		**$14,743.63**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$3,399,421	56.1%	$8,074.63
Pupil Support	$49,775	0.8%	$118.23
Administration	$975,108	16.1%	$2,316.17
Operation & Maintenance	$1,298,353	21.4%	$3,083.97
Other	$333,226	5.5%	$791.51
TOTAL EXPENDITURES	**$6,055,883**		**$14,384.52**

Total Instructional Units: 88.70

Area Cost Differential: 1.33

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Anvik	PE-12	1	1	24.0
Correspondence	KG-12	0	0	21.0
Grayling	KG-12	2	3	64.0
Holy Cross	PE-12	2	0	80.0
Lime Village	PE-08	1	3	13.0
McGrath	PE-12	3	3	189.0
Nikolai	PE-08	2	2	22.0
Shageluk	PE-12	2	4	41.0
Takotna	KG-12	1	4	10.0
Telida	PE-08	1	2	5.0
TOTAL		**15**	**22**	**469.0**

Student Characteristics

Average Daily Membership 421.0

Characteristic	No.	% ADM
Gifted/Talented	28	6.6
Special Needs	74	17.5
Migrant	133	31.6
Chapter I	42	10.0
Bilingual/Bicultural	110	26.1
Poverty Level	329	78.1
Vocational Education	74	65.4

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
13.1:1	32.0	Classroom Teacher	$42,202	38	8
11.4:1	36.8	All Teachers	$42,788	39	8
23.3:1	18.0	Instructional Aides			
7.6:1	54.8	Total Instructional Staff			
226.3:1	1.8	Building Administrators	$59,779	42	12
112.2:1	3.7	Central Office Staff	$60,933	45	12
280.6:1	1.5	Specialists	$49,500	44	9

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	13.5	15.4	2.6	18.0	1.0	2.0	1.0		7
Female	18.5	21.4	15.4	36.8	0.8	1.7	0.5		9
TOTAL	**32.0**	**36.8**	**18.0**	**54.8**	**1.8**	**3.7**	**1.5**	**469.0**	**16**
White	23.0	26.9	2.5	29.4	1.0	2.0	1.0	90	4
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	1.0	1.0	0.0	1.0	0.0	0.0	0.0	0	0
Asian Pacific	1.9	1.9	0.0	1.9	0.0	0.0	0.0	1	0
American Indian	0.0	0.0	0.0	0.0	0.7	0.7	0.5	0	0
Alaskan Native	6.0	6.9	15.5	22.4	0.0	1.0	0.0	378	12

Juneau

House District
4

Senate District
C

Square Miles: 3,100
Funding Communities: 1
Attendance Centers: 8
Population: 25,100
Median Family Income: $62,200
Per Capita Income: $23,286
Percent Unemployment: 4%
Percent of Adults with High School Diploma: 91%

Governance
BOROUGH

Regional Corporation
SEALASKA CORP.

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$18,769,168	64.0%	$3,838.27
Local Sources	$10,342,187	35.3%	$2,114.96
P.L. 874	$38,837	0.1%	$7.94
Other (State)	$114,285	0.3%	$23.37
Other (Fed)	$32,934	0.1%	$6.73
TOTAL REVENUE	**$29,297,411**		**$5,991.29**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$19,466,785	64.4%	$3,980.93
Pupil Support	$2,792,748	9.2%	$571.11
Administration	$3,448,271	11.4%	$705.16
Operation & Maintenance	$3,367,678	11.1%	$688.68
Other	$1,127,729	3.7%	$230.61
TOTAL EXPENDITURES	**$30,203,211**		**$6,176.52**

Total Instructional Units: 403.40

Area Cost Differential: 1.00

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Juneau	PE-12	9	1	4,879.0
TOTAL		**9**	**1**	**4,879.0**

Student Characteristics

Average Daily Membership 4,890.0

Characteristic	No.	% ADM
Gifted/Talented	585	11.9
Special Needs	514	10.5
Migrant	0	0.0
Chapter I	172	3.5
Bilingual/Bicultural	74	1.5
Poverty Level	473	9.7
Vocational Education	728	58.3

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
17.9:1	271.9	Classroom Teacher	$46,976	42	13
17.9:1	272.9	All Teachers	$46,985	42	13
108.6:1	45.0	Instructional Aides			
15.3:1	317.9	Total Instructional Staff			
407.5:1	12.0	Building Administrators	$63,754	43	13
815.0:1	6.0	Central Office Staff	$65,571	41	13
111.1:1	44.0	Specialists	$47,871	41	11

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	88.5	88.5	8.0	96.5	4.0	3.0	11.0		120
Female	183.4	184.4	37.0	221.4	8.0	3.0	33.0		117
TOTAL	**271.9**	**272.9**	**45.0**	**317.9**	**12.0**	**6.0**	**44.0**	**4,879.0**	**237**
White	248.9	249.9	35.0	284.9	9.0	5.0	42.0	3,601	183
Black	1.0	1.0	0.0	1.0	0.0	0.0	0.0	72	0
Hispanic	2.0	2.0	0.0	2.0	0.0	0.0	0.0	78	3
Asian Pacific	8.0	8.0	1.0	9.0	0.0	0.0	1.0	230	13
American Indian	3.0	3.0	0.0	3.0	0.0	0.0	1.0	0	0
Alaskan Native									

Kake

House District
2

Senate District
B

Square Miles: 1
Funding Communities: 1
Attendance Centers: 2
Population: 764
Median Family Income: $48,500
Per Capita Income: $22,998
Percent Unemployment: 5%
Percent of Adults with High School Diploma: 66%

Governance
CITY

Regional Corporation
SEALASKA CORP.

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$1,115,643	61.4%	$6,720.74
Local Sources	$133,344	7.3%	$803.27
P.L. 874	$424,108	23.3%	$2,554.86
Other (State)	$134,315	7.4%	$809.12
Other (Fed)	$6,774	0.3%	$40.80
TOTAL REVENUE	**$1,814,184**		**$10,928.81**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$827,416	45.1%	$4,984.43
Pupil Support	$87,280	4.7%	$525.78
Administration	$409,402	22.3%	$2,466.27
Operation & Maintenance	$386,140	21.0%	$2,326.14
Other	$121,215	6.6%	$730.21
TOTAL EXPENDITURES	**$1,831,453**		**$11,032.84**

Total Instructional Units: 21.43 Area Cost Differential: 1.03

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Kake	KG-12	3	3	167.0
TOTAL		3	3	167.0

60

Student Characteristics

Average Daily Membership	166.0

Characteristic	No.	% ADM
Gifted/Talented	8	4.8
Special Needs	38	22.8
Migrant	25	15.1
Chapter I	33	19.9
Bilingual/Bicultural	0	0.0
Poverty Level	87	52.4
Vocational Education	26	54.1

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
10.1:1	16.4	Classroom Teacher	$35,359	36	7
10.1:1	16.4	All Teachers	$35,359	36	7
53.5:1	3.1	Instructional Aides			
8.5:1	19.5	Total Instructional Staff			
166.0:1	1.0	Building Administrators	$46,000	35	5
83.0:1	2.0	Central Office Staff	$46,212	46	18
132.8:1	1.2	Specialists	$38,545	43	10

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	7.0	7.0	0.0	7.0	1.0	1.0	0.0		4
Female	9.4	9.4	3.1	12.5	0.0	1.0	1.2		3
TOTAL	**16.4**	**16.4**	**3.1**	**19.5**	**1.0**	**2.0**	**1.2**	**167.0**	**7**
White	13.4	13.4	0.0	13.4	1.0	2.0	1.2	29	0
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Alaskan Native	3.0	3.0	3.1	6.1	0.0	0.0	0.0	138	7

Kashunamiut

House District
23

Senate District
L

Square Miles: 1
Funding Communities: 1
Attendance Centers: 1
Population: 598
Median Family Income: $22,200
Per Capita Income: $8,798
Percent Unemployment: 10%
Percent of Adults with High School Diploma: 47%

Governance
REAA

Regional Corporation
CALISTA CORP.

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$1,353,938	60.0%	$8,791.80
Local Sources	$79,597	3.5%	$516.86
P.L. 874	$813,070	36.0%	$5,279.67
Other (State)	$0	0.0%	$0.00
Other (Fed)	$8,103	0.3%	$52.61
TOTAL REVENUE	**$2,254,708**		**$14,640.96**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$942,711	39.1%	$6,121.50
Pupil Support	$68,551	2.8%	$445.13
Administration	$679,413	28.1%	$4,411.77
Operation & Maintenance	$447,476	18.5%	$2,905.68
Other	$271,686	11.2%	$1,764.19
TOTAL EXPENDITURES	**$2,409,837**		**$15,648.29**

Total Instructional Units: 28.20

Area Cost Differential: 1.33

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Chevak	KG-12	2	12	159.0
TOTAL		**2**	**12**	**159.0**

62

Student Characteristics

Average Daily Membership 154.0

Characteristic	No.	% ADM
Gifted/Talented	7	4.5
Special Needs	47	30.5
Migrant	55	35.7
Chapter I	43	27.9
Bilingual/Bicultural	154	100.0
Poverty Level	134	87.0
Vocational Education	32	88.8

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
11.0:1	14.0	Classroom Teacher	$38,120	39	6
9.6:1	16.0	All Teachers	$38,470	40	6
22.0:1	7.0	Instructional Aides			
6.7:1	23.0	Total Instructional Staff			
154.0:1	1.0	Building Administrators	$67,000	46	17
154.0:1	1.0	Central Office Staff	$78,564	40	14
77.0:1	2.0	Specialists	$49,842	49	14

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	8.0	9.0	2.0	11.0	1.0	1.0	1.0		2
Female	6.0	7.0	5.0	12.0	0.0	0.0	1.0		1
TOTAL	**14.0**	**16.0**	**7.0**	**23.0**	**1.0**	**1.0**	**2.0**	**159.0**	**3**
White	10.2	12.2	0.0	12.2	1.0	0.0	1.8	0	0
Black	0.0	0.0	0.0	0.0	0.0	1.0	0.0	3	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Alaskan Native	3.8	3.8	7.0	10.8	0.0	0.0	0.2	154	3

Kenai Peninsula

House District
5

Senate District
D

Square Miles: 25,600
Funding Communities: 21
Attendance Centers: 34
Population: 40,117
Median Family Income: $42,300
Per Capita Income: $16,024
Percent Unemployment: 10%
Percent of Adults with High School Diploma: 82%

Governance
BOROUGH

Regional Corporation
COOK INLET REGION, INC

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$32,985,886	57.4%	$3,886.91
Local Sources	$23,456,861	40.8%	$2,764.05
P.L. 874	$686,556	1.1%	$80.90
Other (State)	$194,981	0.3%	$22.97
Other (Fed)	$44,542	0.1%	$5.24
TOTAL REVENUE	**$57,368,826**		**$6,760.07**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$34,174,202	59.6%	$4,026.93
Pupil Support	$2,845,248	4.9%	$335.27
Administration	$6,827,499	11.9%	$804.52
Operation & Maintenance	$11,903,477	20.7%	$1,402.65
Other	$1,511,098	2.6%	$178.06
TOTAL EXPENDITURES	**$57,261,524**		**$6,747.43**

Total Instructional Units: 786.31 Area Cost Differential: 1.00

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Anchor Point	KG-08	1	0	198.0
Beluga	KG-08	1	0	7.6
Cooper Landing	KG-08	1	0	22.0
Correspondence	KG-12	0	0	141.0
English Bay	KG-12	1	0	45.0
Homer	PE-12	5	1	1,136.4
Hope	KG-10	1	0	21.5
Kasilof	KG-06	1	0	273.0
Kenai	PE-12	5	0	1,436.5
McNeil Canyon	KG-06	1	0	175.6
Moose Pass	KG-08	1	0	26.0
Nikiski	KG-12	3	0	942.6
Nikolaevsk	KG-12	1	0	124.0
Ninilchik	KG-12	1	0	147.0
Port Graham	KG-10	1	0	30.6
Razdolna	KG-07	1	0	26.8
Seldovia	KG-12	1	0	103.5
Seward	PE-12	2	0	646.4
Soldotna	PE-12	5	6	2,531.5
Sterling	KG-06	1	0	263.0
Tyonek	KG-12	1	0	44.0
Voznesenka	KG-08	1	0	54.5
TOTAL		**36**	**7**	**8,396.5**

Student Characteristics

Average Daily Membership	8,486.4

Characteristic	No.	% ADM
Gifted/Talented	478	5.6
Special Needs	1,050	12.3
Migrant	310	3.7
Chapter I	497	5.9
Bilingual/Bicultural	368	4.3
Poverty Level	1,415	16.7
Vocational Education	1,378	58.3

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
16.0:1	529.4	Classroom Teacher	$40,354	40	10
15.9:1	530.4	All Teachers	$40,361	40	10
97.5:1	87.0	Instructional Aides			
13.7:1	617.4	Total Instructional Staff			
232.5:1	36.5	Building Administrators	$60,281	43	14
808.2:1	10.5	Central Office Staff	$63,558	44	17
129.0:1	65.7	Specialists	$43,858	40	11

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	210.7	210.7	10.0	220.7	32.0	6.5	23.0		264
Female	318.7	319.7	77.0	396.7	4.5	4.0	42.7		219
TOTAL	**529.4**	**530.4**	**87.0**	**617.4**	**36.5**	**10.5**	**65.7**	**8,396.5**	**483**
White	523.4	524.4	74.0	598.4	35.5	10.5	64.7	7,710	433
Black	2.0	2.0	0.0	2.0	0.0	0.0	0.0	32	1
Hispanic	2.0	2.0	0.0	2.0	0.0	0.0	0.0	82	4
Asian Pacific	1.0	1.0	1.0	2.0	1.0	0.0	0.0	116	8
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	1.0	68	2
Alaskan Native	1.0	1.0	12.0	13.0	0.0	0.0	0.0	724	35

Ketchikan Gateway

House District
1

Senate District
A

Square Miles: 1,250
Funding Communities: 1
Attendance Centers: 7
Population: 13,259
Median Family Income: $54,000
Per Capita Income: $23,551
Percent Unemployment: 6%
Percent of Adults with High School Diploma: 82%

Governance
BOROUGH

Regional Corporation
SEALASKA CORP.

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$9,489,636	61.6%	$3,625.45
Local Sources	$5,789,623	37.6%	$2,211.89
P.L. 874	$31,098	0.2%	$11.88
Other (State)	$63,223	0.4%	$24.15
Other (Fed)	$15,928	0.1%	$6.08
TOTAL REVENUE	**$15,389,508**		**$5,879.46**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$9,655,522	62.4%	$3,688.83
Pupil Support	$969,853	6.2%	$370.52
Administration	$1,877,129	12.1%	$717.14
Operation & Maintenance	$2,324,822	15.0%	$888.18
Other	$630,773	4.0%	$240.98
TOTAL EXPENDITURES	**$15,458,099**		**$5,905.67**

Total Instructional Units: 213.87

Area Cost Differential: 1.00

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Correspondence	KG-12	0	0	101.5
Ketchikan	PE-12	8	1	2,543.0
TOTAL		**8**	**1**	**2,644.5**

Student Characteristics

Average Daily Membership 2,617.5

Characteristic	No.	% ADM
Gifted/Talented	58	2.2
Special Needs	368	14.0
Migrant	0	0.0
Chapter I	90	3.4
Bilingual/Bicultural	36	1.4
Poverty Level	272	10.4
Vocational Education	663	83.6

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
20.4:1	128.1	Classroom Teacher	$43,341	42	12
17.6:1	148.1	All Teachers	$43,504	42	12
186.9:1	14.0	Instructional Aides			
16.1:1	162.1	Total Instructional Staff			
349.0:1	7.5	Building Administrators	$65,519	45	20
654.3:1	4.0	Central Office Staff	$66,669	47	17
134.2:1	19.5	Specialists	$46,796	41	12

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	55.5	61.5	1.5	63.0	5.5	4.0	8.5		60
Female	72.6	86.6	12.5	99.1	2.0	0.0	11.0		67
TOTAL	**128.1**	**148.1**	**14.0**	**162.1**	**7.5**	**4.0**	**19.5**	**2,644.5**	**127**
White	123.1	143.1	12.0	155.1	7.5	4.0	19.0	1,993	105
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16	1
Hispanic	1.0	1.0	0.0	1.0	0.0	0.0	0.5	28	1
Asian Pacific	1.0	1.0	1.5	2.5	0.0	0.0	0.0	102	7
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	56	0
Alaskan Native	3.0	3.0	0.5	3.5	0.0	0.0	0.0	562	13

Klawock

House District
2

Senate District
B

Square Miles: 1
Funding Communities: 1
Attendance Centers: 2
Population: 752
Median Family Income: $40,700
Per Capita Income: $15,462
Percent Unemployment: 8%
Percent of Adults with High School Diploma: 64%

Governance
CITY

Regional Corporation
SEALASKA CORP.

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$1,374,266	51.7%	$6,578.58
Local Sources	$158,052	5.9%	$756.59
P.L. 874	$948,105	35.7%	$4,538.55
Other (State)	$173,389	6.5%	$830.00
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$2,653,812**		**$12,703.74**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$1,025,198	46.1%	$4,907.60
Pupil Support	$57,521	2.5%	$275.35
Administration	$364,219	16.3%	$1,743.50
Operation & Maintenance	$225,080	10.1%	$1,077.45
Other	$551,223	24.7%	$2,638.69
TOTAL EXPENDITURES	**$2,223,241**		**$10,642.60**

Total Instructional Units: 24.25 Area Cost Differential: 1.03

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Klawock	KG-12	2	0	209.0
TOTAL		**2**	**0**	**209.0**

68

Student Characteristics

Average Daily Membership	208.9

Characteristic	No.	% ADM
Gifted/Talented	7	3.3
Special Needs	34	16.2
Migrant	54	25.8
Chapter I	21	10.1
Bilingual/Bicultural	0	0.0
Poverty Level	42	20.1
Vocational Education	47	81.0

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
16.0:1	13.0	Classroom Teacher	$43,090	40	8
12.4:1	16.7	All Teachers	$41,867	39	7
94.9:1	2.2	Instructional Aides			
11.0:1	18.9	Total Instructional Staff			
208.9:1	1.0	Building Administrators	$49,750	42	3
104.4:1	2.0	Central Office Staff	$48,735	38	5
0.0:1	0.0	Specialists	$0	0	0

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	6.0	7.0	0.0	7.0	1.0	2.0	0.0		6
Female	7.0	9.7	2.2	11.9	0.0	0.0	0.0		5
TOTAL	**13.0**	**16.7**	**2.2**	**18.9**	**1.0**	**2.0**	**0.0**	**209.0**	**11**
White	12.0	15.7	1.4	17.1	1.0	2.0	0.0	86	5
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8	0
Alaskan Native	1.0	1.0	0.8	1.8	0.0	0.0	0.0	115	6

Kodiak Island

House District
27

Senate District
N

Square Miles: 17,783
Funding Communities: 9
Attendance Centers: 13
Population: 13,682
Median Family Income: $49,100
Per Capita Income: $16,641
Percent Unemployment: 6%
Percent of Adults with High School Diploma: 78%

Governance
BOROUGH

Regional Corporation
KONIAG, INC.

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$11,623,663	74.3%	$5,007.82
Local Sources	$2,502,110	16.0%	$1,077.98
P.L. 874	$696,279	4.4%	$299.97
Other (State)	$813,118	5.2%	$350.31
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$15,635,170**		**$6,736.10**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$9,170,205	60.0%	$3,950.80
Pupil Support	$820,826	5.3%	$353.63
Administration	$1,984,992	12.9%	$855.19
Operation & Maintenance	$2,878,733	18.8%	$1,240.24
Other	$428,728	2.8%	$184.70
TOTAL EXPENDITURES	**$15,283,484**		**$6,584.58**

Total Instructional Units: 237.52

Area Cost Differential: 1.09

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Akhiok	KG-12	1	3	18.5
Chiniak	KG-10	1	2	28.0
Correspondence	KG-12	0	0	46.0
Danger Bay	KG-12	1	0	10.5
Karluk	KG-10	1	2	20.5
Kodiak	PE-12	5	0	2,009.5
Larsen Bay	KG-12	1	0	23.5
Old Harbor	KG-12	1	0	76.5
Ouzinkie	KG-12	1	1	40.5
Port Lions	KG-12	1	0	53.5
TOTAL		**13**	**8**	**2,327.0**

Student Characteristics

Average Daily Membership 2,321.1

Characteristic	No.	% ADM
Gifted/Talented	109	4.6
Special Needs	343	14.7
Migrant	0	0.0
Chapter I	56	2.4
Bilingual/Bicultural	130	5.6
Poverty Level	337	14.5
Vocational Education	367	59.5

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
16.4:1	141.1	Classroom Teacher	$42,575	38	11
16.3:1	141.6	All Teachers	$42,523	38	11
58.9:1	39.4	Instructional Aides			
12.8:1	181.0	Total Instructional Staff			
283.0:1	8.2	Building Administrators	$61,318	42	5
580.2:1	4.0	Central Office Staff	$69,765	43	5
160.0:1	14.5	Specialists	$49,165	45	16

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	56.5	56.5	0.5	57.0	5.6	3.0	2.4		67
Female	84.6	85.1	38.9	124.0	2.6	1.0	12.1		44
TOTAL	**141.1**	**141.6**	**39.4**	**181.0**	**8.2**	**4.0**	**14.5**	**2,327.0**	**111**
White	132.2	132.7	27.9	160.6	8.2	4.0	14.5	1,579	63
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	22	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	47	3
Asian Pacific	1.5	1.5	4.6	6.1	0.0	0.0	0.0	261	7
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5	1
Alaskan Native	7.4	7.4	6.9	14.3	0.0	0.0	0.0	522	37

Kuspuk

House District
24

Senate District
M

Square Miles: 12,120
Funding Communities: 8
Attendance Centers: 11
Population: 1,642
Median Family Income: $25,500
Per Capita Income: $11,845
Percent Unemployment: 6%
Percent of Adults with High School Diploma: 45%

Governance
REAA

Regional Corporation
CALISTA CORP.

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$4,643,042	88.1%	$11,231.35
Local Sources	$102,099	1.9%	$246.97
P.L. 874	$523,585	9.9%	$1,266.53
Other (State)	$0	0.0%	$0.00
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$5,268,726**		**$12,744.86**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$3,288,923	56.1%	$7,955.78
Pupil Support	$248,713	4.2%	$601.62
Administration	$1,003,278	17.1%	$2,426.89
Operation & Maintenance	$1,147,089	19.5%	$2,774.76
Other	$171,600	2.9%	$415.09
TOTAL EXPENDITURES	**$5,859,603**		**$14,174.17**

Total Instructional Units: 85.69

Area Cost Differential: 1.33

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Aniak	KG-12	5	2	181.0
Chuathbaluk	KG-12	1	1	35.0
Crooked Creek	KG-11	1	1	24.0
Lower Kalskag	PE-06	1	0	59.0
Red Devil	KG-12	1	1	15.0
Sleetmute	KG-12	1	0	27.0
Stony River	KG-12	1	1	18.0
Upper Kalskag	KG-12	2	1	52.0
TOTAL		**13**	**7**	**411.0**

Student Characteristics

Average Daily Membership	413.4

Characteristic	No.	% ADM
Gifted/Talented	7	1.6
Special Needs	71	17.1
Migrant	19	4.6
Chapter I	44	10.6
Bilingual/Bicultural	66	16.0
Poverty Level	268	64.8
Vocational Education	70	87.5

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
10.9:1	37.9	Classroom Teacher	$42,448	37	7
9.4:1	43.9	All Teachers	$42,592	37	7
25.8:1	16.0	Instructional Aides			
6.9:1	59.9	Total Instructional Staff			
100.8:1	4.1	Building Administrators	$63,075	45	14
206.7:1	2.0	Central Office Staff	$79,391	46	23
82.6:1	5.0	Specialists	$54,593	43	10

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	19.9	22.9	2.0	24.9	3.1	1.0	2.0		8
Female	18.0	21.0	14.0	35.0	1.0	1.0	3.0		3
TOTAL	**37.9**	**43.9**	**16.0**	**59.9**	**4.1**	**2.0**	**5.0**	**411.0**	**11**
White	35.9	41.9	2.0	43.9	4.1	1.0	5.0	47	5
Black	1.0	1.0	0.0	1.0	0.0	0.0	0.0	6	1
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
American Indian	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1	0
Alaskan Native	1.0	1.0	14.0	15.0	0.0	0.0	0.0	354	5

Lake & Peninsula

House District
26-27

Senate District
N

Square Miles: 25,061
Funding Communities: 15
Attendance Centers: 15
Population: 1,793
Median Family Income: $35,100
Per Capita Income: $16,657
Percent Unemployment: 4%
Percent of Adults with High School Diploma: 56%

Governance
BOROUGH

Regional Corporations
BRISTOL BAY NATIVE CORP.
&
COOK INLET REGION, INC.

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$5,241,652	70.0%	$12,866.10
Local Sources	$303,104	4.0%	$743.99
P.L. 874	$1,934,752	25.8%	$4,749.02
Other (State)	$0	0.0%	$0.00
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$7,479,508**		**$18,359.12**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$3,413,963	45.8%	$8,379.87
Pupil Support	$229,843	3.0%	$564.17
Administration	$1,173,627	15.7%	$2,880.77
Operation & Maintenance	$2,017,552	27.1%	$4,952.26
Other	$606,320	8.1%	$1,488.26
TOTAL EXPENDITURES	**$7,441,305**		**$18,265.35**

Total Instructional Units: 101.75 Area Cost Differential: 1.31

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Chignik Bay	KG-12	3	2	43.0
Chignik Lagoon	KG-12	1	3	20.0
Chignik Lake	KG-12	2	3	29.0
Egegik	PE-12	2	1	13.0
Igiugig	KG-12	2	3	5.0
Ivanof Bay	KG-12	1	2	9.0
Kokhanok	PE-12	3	4	38.0
Levelok	KG-12	3	4	28.0
Newhalen	PE-12	7	3	73.0
Nondalton	KG-12	2	6	45.0
Pedro Bay	KG-12	1	3	8.0
Perryville	PE-12	1	4	36.0
Pilot Point	KG-12	2	1	9.0
Port Alsworth	KG-12	1	3	18.0
Port Heiden	KG-12	2	2	30.0
TOTAL		**33**	**44**	**404.0**

Student Characteristics

Average Daily Membership	407.4

Characteristic	No.	% ADM
Gifted/Talented	4	0.9
Special Needs	69	16.9
Migrant	64	15.7
Chapter I	18	4.4
Bilingual/Bicultural	41	10.1
Poverty Level	203	49.8
Vocational Education	50	66.6

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
9.2:1	44.0	Classroom Teacher	$38,400	37	5
7.6:1	53.3	All Teachers	$38,901	37	5
28.0:1	14.5	Instructional Aides			
6.0:1	67.8	Total Instructional Staff			
123.4:1	3.3	Building Administrators	$47,733	39	7
84.0:1	4.8	Central Office Staff	$74,896	43	3
79.1:1	5.1	Specialists	$44,449	39	7

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	21.8	24.5	3.3	27.8	2.1	4.8	3.1		6
Female	22.2	28.8	11.2	40.0	1.1	0.0	2.0		6
TOTAL	**44.0**	**53.3**	**14.5**	**67.8**	**3.3**	**4.8**	**5.1**	**404.0**	**12**
White	38.3	46.7	3.5	50.2	2.9	3.8	5.1	52	2
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Alaskan Native	5.7	6.6	11.0	17.6	0.3	1.0	0.0	352	10

Lower Kuskokwim

House District
25

Senate District
M

Square Miles: 23,792
Funding Communities: 22
Attendance Centers: 26
Population: 11,190
Median Family Income: $25,500
Per Capita Income: $11,845
Percent Unemployment: 6%
Percent of Adults with High School Diploma: 46%

Governance
REAA

Regional Corporation
CALISTA CORP.

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$26,790,144	74.6%	$9,975.10
Local Sources	$532,332	1.4%	$198.20
P.L. 874	$8,552,372	23.8%	$3,184.41
Other (State)	$0	0.0%	$0.00
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$35,874,848**		**$13,357.72**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$20,180,723	54.0%	$7,514.13
Pupil Support	$964,980	2.5%	$359.30
Administration	$6,313,392	16.8%	$2,350.74
Operation & Maintenance	$7,318,677	19.5%	$2,725.05
Other	$2,590,327	6.9%	$964.48
TOTAL EXPENDITURES	**$37,368,099**		**$13,913.72**

Total Instructional Units: 534.89

Area Cost Differential: 1.42

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Atmautlauk	PE-12	3	7	85.0
Bethel	PE-12	9	10	1,025.0
Chefornak	PE-12	3	7	108.0
Eek	PE-12	2	4	72.0
Goodnews Bay	PE-12	1	7	59.0
Kasigluk	PE-12	4	6	133.5
Kipnuk	PE-12	3	12	127.0
Kongiganak	PE-12	2	7	98.0
Kwethluk	PE-12	1	9	165.0
Kwigillingok	PE-12	2	9	76.0
Mekoryuk	PE-12	1	4	54.0
Napakiak	PE-12	1	17	112.0
Napaskiak	PE-12	1	7	102.0
Newtok	PE-12	2	8	78.0
Nightmute	PE-12	1	5	42.5
Nunapitchuk	PE-12	3	13	92.0
Oscarville	PE-12	1	3	16.5
Platinum	PE-12	2	3	17.0
Quinhagak	PE-12	1	10	155.0
Toksook Bay	PE-12	3	5	121.0
Tuntuliak	PE-12	2	8	87.0
Tununak	KG-12	1	8	82.0
TOTAL		**49**	**169**	**2,907.5**

Student Characteristics

Average Daily Membership 2,685.7

Characteristic	No.	% ADM
Gifted/Talented	139	5.1
Special Needs	380	14.1
Migrant	153	5.7
Chapter I	424	15.8
Bilingual/Bicultural	1,689	62.9
Poverty Level	1,875	69.8
Vocational Education	456	66.8

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
11.4:1	233.6	Classroom Teacher	$44,284	39	9
11.4:1	233.6	All Teachers	$44,284	39	9
24.9:1	107.6	Instructional Aides			
7.8:1	341.2	Total Instructional Staff			
107.8:1	24.9	Building Administrators	$67,790	44	15
383.6:1	7.0	Central Office Staff	$76,293	45	18
137.7:1	19.5	Specialists	$47,665	44	11

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	99.6	99.6	29.6	129.2	22.4	4.0	11.0		53
Female	134.0	134.0	78.0	212.0	2.5	3.0	8.5		63
TOTAL	**233.6**	**233.6**	**107.6**	**341.2**	**24.9**	**7.0**	**19.5**	**2,907.5**	**116**
White	205.6	205.6	2.0	207.6	23.9	5.0	18.5	245	6
Black	2.0	2.0	0.0	2.0	0.0	0.0	0.0	3	0
Hispanic	1.0	1.0	0.0	1.0	0.0	1.0	0.0	6	1
Asian Pacific	1.0	1.0	0.0	1.0	0.0	0.0	0.0	20	0
American Indian	1.0	1.0	0.0	1.0	0.0	1.0	0.0	16	0
Alaskan Native	23.0	23.0	105.6	128.6	1.0	0.0	1.0	2,628	109

Lower Yukon

House District
23-24

Senate District
L-M

Square Miles: 19,302
Funding Communities: 11
Attendance Centers: 11
Population: 4,832
Median Family Income: $22,200
Per Capita Income: $8,798
Percent Unemployment: 10%
Percent of Adults with High School Diploma: 31%

Governance
REAA

Regional Corporation
CALISTA CORP.

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$10,018,717	58.5%	$7,697.23
Local Sources	$881,129	5.1%	$676.95
P.L. 874	$6,167,592	36.0%	$4,738.46
Other (State)	$33,015	0.1%	$25.36
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$17,100,453**		**$13,138.02**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$9,136,259	52.7%	$7,019.25
Pupil Support	$293,131	1.6%	$225.20
Administration	$3,141,514	18.1%	$2,413.57
Operation & Maintenance	$3,922,261	22.6%	$3,013.41
Other	$836,092	4.8%	$642.35
TOTAL EXPENDITURES	**$17,329,257**		**$13,313.81**

Total Instructional Units: 228.97

Area Cost Differential: 1.35

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Alakanak	KG-12	3	4	166.0
Emmonak	KG-12	6	6	153.0
Hooper Bay	KG-12	2	4	223.0
Kotlik	KG-12	4	5	119.0
Marshall	KG-12	3	4	76.0
Mountain Village	KG-12	5	13	215.0
Pilot Station	KG-12	7	4	128.0
Pitkas Point	PE-12	3	3	27.0
Russian Mission	PE-12	2	5	94.0
Scammon Bay	KG-12	2	5	95.0
Sheldon Point	PE-12	2	2	50.0
TOTAL		**39**	**55**	**1,346.0**

Student Characteristics

Average Daily Membership 1,301.6

Characteristic	No.	% ADM
Gifted/Talented	72	5.5
Special Needs	231	17.7
Migrant	812	62.4
Chapter 1	313	24.0
Bilingual/Bicultural	1,302	100.0
Poverty Level	1,061	81.5
Vocational Education	293	89.0

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
10.8:1	120.0	Classroom Teacher	$45,343	38	6
10.8:1	120.0	All Teachers	$45,343	38	6
14.6:1	89.0	Instructional Aides			
6.2:1	209.0	Total Instructional Staff			
118.3:1	11.0	Building Administrators	$65,001	45	9
130.1:1	10.0	Central Office Staff	$67,291	48	10
108.4:1	12.0	Specialists	$46,769	47	7

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	54.0	54.0	27.0	81.0	8.0	9.0	4.0		25
Female	66.0	66.0	62.0	128.0	3.0	1.0	8.0		31
TOTAL	**120.0**	**120.0**	**89.0**	**209.0**	**11.0**	**10.0**	**12.0**	**1,346.0**	**56**
White	105.0	105.0	0.0	105.0	9.0	7.0	11.0	16	0
Black	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0	0
Hispanic	1.0	1.0	0.0	1.0	1.0	0.0	0.0	1	0
Asian Pacific	2.0	2.0	0.0	2.0	0.0	0.0	0.0	4	0
American Indian	1.0	1.0	0.0	1.0	0.0	0.0	0.0	5	0
Alaskan Native	11.0	11.0	89.0	100.0	0.0	2.0	1.0	1,320	56

Matanuska-Susitna

House District
16

Senate District
E

Square Miles: 20,544
Funding Communities: 6
Attendance Centers: 22
Population: 38,953
Median Family Income: $40,100
Per Capita Income: $13,421
Percent Unemployment: 12%
Percent of Adults with High School Diploma: 81%

Governance
BOROUGH

Regional Corporation
COOK INLET REGION, INC.

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$33,891,495	67.5%	$3,840.83
Local Sources	$16,211,608	32.2%	$1,837.21
P.L. 874	$38,242	0.1%	$4.33
Other (State)	$55,743	0.1%	$6.31
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$50,197,088**		**$5,688.69**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$29,962,250	58.7%	$3,395.54
Pupil Support	$2,994,805	5.8%	$339.39
Administration	$8,177,529	16.0%	$926.73
Operation & Maintenance	$7,938,252	15.5%	$899.62
Other	$1,954,367	3.8%	$221.48
TOTAL EXPENDITURES	**$51,027,203**		**$5,782.77**

Total Instructional Units: 717.78 Area Cost Differential: 1.00

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Correspondence	PE-12	0	0	246.0
Glacier View	KG-12	1	0	52.0
Houston	KG-12	3	0	1,047.0
Mat Su Valley	KG-12	3	0	250.5
Palmer	PE-12	7	0	3,216.0
Skwentna	KG-12	1	0	8.5
Wasilla	PE-12	8	0	4,028.0
TOTAL		**23**	**0**	**8,848.0**

Student Characteristics

Average Daily Membership 8,824.0

Characteristic	No.	% ADM
Gifted/Talented	282	3.1
Special Needs	1,136	12.8
Migrant	323	3.7
Chapter I	411	4.7
Bilingual/Bicultural	246	2.8
Poverty Level	1,626	18.4
Vocational Education	1,435	63.9

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
18.6:1	472.1	Classroom Teacher	$41,244	40	11
18.6:1	473.9	All Teachers	$41,288	40	11
87.7:1	100.6	Instructional Aides			
15.3:1	574.5	Total Instructional Staff			
388.7:1	22.7	Building Administrators	$59,574	43	10
1,470.6:1	6.0	Central Office Staff	$67,320	48	8
192.8:1	45.7	Specialists	$44,002	41	12

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	164.4	165.3	6.8	172.1	17.1	4.0	13.5		215
Female	307.7	308.6	93.8	402.4	5.6	2.0	32.2		204
TOTAL	**472.1**	**473.9**	**100.6**	**574.5**	**22.7**	**6.0**	**45.7**	**8,848.0**	**419**
White	460.1	461.9	91.6	553.5	22.7	6.0	43.7	8,408	388
Black	2.0	2.0	0.0	2.0	0.0	0.0	1.0	72	6
Hispanic	4.0	4.0	2.0	6.0	0.0	0.0	0.0	97	7
Asian Pacific	2.0	2.0	2.0	4.0	0.0	0.0	0.0	66	4
American Indian	4.0	4.0	0.0	4.0	0.0	0.0	1.0	104	0
Alaskan Native	0.0	0.0	5.0	5.0	0.0	0.0	0.0	478	14

Nenana

House District
17

Senate District
J

Square Miles: 9
Funding Communities: 1
Attendance Centers: 2
Population: 695
Median Family Income: $25,300
Per Capita Income: $12,410
Percent Unemployment: 11%
Percent of Adults with High School Diploma: 69%

Governance
CITY

Regional Corporation
DOYON, LIMITED

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$1,467,826	80.2%	$7,912.80
Local Sources	$139,396	7.6%	$751.46
P.L. 874	$19,441	1.0%	$104.80
Other (State)	$201,973	11.0%	$1,088.80
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$1,828,636**		**$9,857.87**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$959,921	55.4%	$5,174.77
Pupil Support	$44,370	2.5%	$239.19
Administration	$344,122	19.8%	$1,855.10
Operation & Maintenance	$303,352	17.5%	$1,635.32
Other	$79,001	4.5%	$425.88
TOTAL EXPENDITURES	**$1,730,766**		**$9,330.27**

Total Instructional Units: 26.70

Area Cost Differential: 1.20

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Nenana	KG-12	1	1	186.0
TOTAL		1	1	186.0

82

Student Characteristics

Average Daily Membership 185.5

Characteristic	No.	% ADM
Gifted/Talented	0	0.0
Special Needs	18	9.7
Migrant	39	21.0
Chapter I	29	15.6
Bilingual/Bicultural	14	7.5
Poverty Level	53	28.6
Vocational Education	46	95.8

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
12.1:1	15.2	Classroom Teacher	$42,205	40	11
12.1:1	15.2	All Teachers	$42,205	40	11
63.9:1	2.9	Instructional Aides			
10.2:1	18.1	Total Instructional Staff			
371.0:1	0.5	Building Administrators	$65,000	41	7
371.0:1	0.5	Central Office Staff	$65,000	41	7
234.8:1	0.7	Specialists	$30,392	40	16

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	8.7	8.7	0.6	9.3	0.5	0.5	0.2		4
Female	6.5	6.5	2.3	8.8	0.0	0.0	0.5		3
TOTAL	**15.2**	**15.2**	**2.9**	**18.1**	**0.5**	**0.5**	**0.7**	**186.0**	**7**
White	13.2	13.2	1.3	14.5	0.5	0.5	0.7	120	6
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	1.0	1.0	0.0	1.0	0.0	0.0	0.0	2	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	0
American Indian	1.0	1.0	0.0	1.0	0.0	0.0	0.0	0	0
Alaskan Native	0.0	0.0	1.6	1.6	0.0	0.0	0.0	60	1

Nome

House District
23

Senate District
L

Square Miles: 18
Funding Communities: 1
Attendance Centers: 2
Population: 3,560
Median Family Income: $28,700
Per Capita Income: $14,346
Percent Unemployment: 10%
Percent of Adults with High School Diploma: 67%

Governance
CITY

Regional Corporation
BERING STRAIT NATIVE CORP.

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$4,745,314	84.7%	$6,293.51
Local Sources	$760,280	13.5%	$1,008.32
P.L. 874	$16,581	0.2%	$21.99
Other (State)	$41,591	0.7%	$55.16
Other (Fed)	$34,953	0.6%	$46.35
TOTAL REVENUE	**$5,598,719**		**$7,425.35**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$3,154,325	54.2%	$4,183.45
Pupil Support	$148,648	2.5%	$197.14
Administration	$884,972	15.2%	$1,173.70
Operation & Maintenance	$1,367,666	23.5%	$1,813.88
Other	$261,095	4.4%	$346.27
TOTAL EXPENDITURES	**$5,816,706**		**$7,714.46**

Total Instructional Units: 88.13

Area Cost Differential: 1.34

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Correspondence	KG-12	0	0	25.0
Nome	KG-12	3	1	726.0
TOTAL		3	1	751..0

84

Student Characteristics

Average Daily Membership	754.0

Characteristic	No.	% ADM
Gifted/Talented	27	3.5
Special Needs	95	12.5
Migrant	266	35.3
Chapter I	32	4.2
Bilingual/Bicultural	155	20.6
Poverty Level	102	13.5
Vocational Education	162	78.2

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
16.2:1	46.5	Classroom Teacher	$46,099	42	12
16.2:1	46.5	All Teachers	$46,099	42	12
251.3:1	3.0	Instructional Aides			
15.2:1	49.5	Total Instructional Staff			
215.4:1	3.5	Building Administrators	$62,966	43	18
301.6:1	2.5	Central Office Staff	$70,667	51	15
377.0:1	2.0	Specialists	$49,531	43	12

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	17.5	17.5	0.0	17.5	3.5	2.5	1.0		31
Female	29.0	29.0	3.0	32.0	0.0	0.0	1.0		17
TOTAL	**46.5**	**46.5**	**3.0**	**49.5**	**3.5**	**2.5**	**2.0**	**751.0**	**48**
White	42.5	42.5	1.0	43.5	3.5	2.5	2.0	213	13
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0
Alaskan Native	4.0	4.0	2.0	6.0	0.0	0.0	0.0	520	35

North Slope

House District
22

Senate District
L

Square Miles: 84,983
Funding Communities: 8
Attendance Centers: 9
Population: 5,623
Median Family Income: $56,100
Per Capita Income: $19,979
Percent Unemployment: 4%
Percent of Adults with High School Diploma: 56%

Governance
BOROUGH

Regional Corporation
ARCTIC SLOPE REGIONAL CORP.

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$7,780,980	26.7%	$5,977.09
Local Sources	$17,920,461	61.6%	$13,765.90
P.L. 874	$3,215,417	11.0%	$2,469.97
Other (State)	$148,247	0.5%	$113.87
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$29,065,105**		**$22,326.85**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$11,655,838	40.0%	$8,953.63
Pupil Support	$727,590	2.5%	$558.91
Administration	$6,910,614	23.7%	$5,308.50
Operation & Maintenance	$7,147,773	24.5%	$5,490.68
Other	$2,626,702	9.0%	$2,017.74
TOTAL EXPENDITURES	**$29,068,517**		**$22,329.47**

Total Instructional Units: 206.44

Area Cost Differential: 1.45

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Anaktuvuk Pass	PE-12	1	11	91.0
Atqasuk	PE-12	1	12	69.0
Barrow	PE-12	3	22	853.0
Kaktovik	PE-12	1	7	46.0
Nuiqsut	PE-12	1	10	100.0
Point Hope	PE-12	4	18	225.0
Point Lay	PE-12	1	12	39.0
Wainwright	PE-12	1	17	171.0
TOTAL		**13**	**109**	**1,594.0**

Student Characteristics

Average Daily Membership 1,301.8

Characteristic	No.	% ADM
Gifted/Talented	3	0.2
Special Needs	138	10.6
Migrant	47	3.6
Chapter I	43	3.3
Bilingual/Bicultural	754	57.9
Poverty Level	280	21.5
Vocational Education	230	86.7

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
9.6:1	135.5	Classroom Teacher	$49,081	42	12
9.6:1	135.5	All Teachers	$49,081	42	12
17.3:1	75.0	Instructional Aides			
6.1:1	210.5	Total Instructional Staff			
100.1:1	13.0	Building Administrators	$80,327	47	17
260.3:1	5.0	Central Office Staff	$90,557	46	18
74.3:1	17.5	Specialists	$64,481	42	13

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	47.5	47.5	5.0	52.5	10.0	2.0	8.0		26
Female	88.0	88.0	70.0	158.0	3.0	3.0	9.5		23
TOTAL	**135.5**	**135.5**	**75.0**	**210.5**	**13.0**	**5.0**	**17.5**	**1,594.0**	**49**
White	110.5	110.5	15.0	125.5	12.0	4.0	14.5	144	7
Black	1.0	1.0	0.0	1.0	0.0	0.0	0.0	10	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8	0
Asian Pacific	0.0	0.0	9.0	9.0	0.0	0.0	0.0	44	3
American Indian	7.0	7.0	0.0	7.0	0.0	0.0	1.0	7	0
Alaskan Native	17.0	17.0	51.0	68.0	1.0	1.0	2.0	1,381	39

Northwest Arctic

House District
22

Senate District
L

Square Miles: 37,296
Funding Communities: 11
Attendance Centers: 20
Population: 6,033
Median Family Income: $30,800
Per Capita Income: $13,312
Percent Unemployment: 17%
Percent of Adults with High School Diploma: 48%

Governance
BOROUGH

Regional Corporation
NANA REGIONAL CORP.

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$13,646,451	67.8%	$8,291.68
Local Sources	$1,003,568	4.9%	$609.77
P.L. 874	$5,389,117	26.8%	$3,274.46
Other (State)	$64,722	0.3%	$39.32
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$20,103,858**		**$12,215.24**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$8,753,318	48.6%	$5,318.57
Pupil Support	$525,052	2.9%	$319.02
Administration	$3,281,520	18.2%	$1,993.87
Operation & Maintenance	$4,427,697	24.5%	$2,690.30
Other	$1,020,466	5.6%	$620.04
TOTAL EXPENDITURES	**$18,008,053**		**$10,941.82**

Total Instructional Units: 278.20 Area Cost Differential: 1.45

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Ambler	PE-12	2	3	118.0
Buckland	PE-12	3	6	117.0
Correspondence	PE-12	1	0	26.0
Deering	PE-12	1	2	52.0
Kiana	PE-12	3	7	132.0
Kivalina	PE-12	1	5	104.0
Kobuk	PE-08	1	2	26.0
Kotzebue	PE-12	2	5	661.0
Noaktak	PE-12	3	4	101.0
Noorvik	PE-12	4	7	177.0
Selawik	PE-12	2	3	189.0
Shungnak	PE-12	2	6	73.0
TOTAL		**25**	**50**	**1,776.0**

Student Characteristics

Average Daily Membership 1,645.8

Characteristic	No.	% ADM
Gifted/Talented	63	3.8
Special Needs	275	16.7
Migrant	863	52.4
Chapter I	933	56.7
Bilingual/Bicultural	618	37.6
Poverty Level	1,035	62.9
Vocational Education	288	76.3

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
13.6:1	121.0	Classroom Teacher	$45,001	38	8
13.3:1	123.0	All Teachers	$45,096	38	8
28.8:1	57.0	Instructional Aides			
9.1:1	180.0	Total Instructional Staff			
121.9:1	13.5	Building Administrators	$69,528	45	9
274.3:1	6.0	Central Office Staff	$72,476	45	7
205.7:1	8.0	Specialists	$60,181	46	10

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	56.0	58.0	8.1	66.1	10.5	6.0	4.0		23
Female	65.0	65.0	48.9	113.9	3.0	0.0	4.0		35
TOTAL	**121.0**	**123.0**	**57.0**	**180.0**	**13.5**	**6.0**	**8.0**	**1,776.0**	**58**
White	101.0	103.0	1.7	104.7	13.5	5.0	7.5	98	0
Black	0.0	0.0	0.0	0.0	0.0	1.0	0.0	2	0
Hispanic	4.0	4.0	0.0	4.0	0.0	0.0	0.0	0	0
Asian Pacific	2.0	2.0	0.0	2.0	0.0	0.0	0.5	10	0
American Indian	1.0	1.0	1.7	2.7	0.0	0.0	0.0	0	0
Alaskan Native	13.0	13.0	53.6	66.6	0.0	0.0	0.0	1,666	58

Pelican

House District
3

Senate District
B

Square Miles: 1
Funding Communities: 1
Attendance Centers: 1
Population: 252
Median Family Income: $41,100
Per Capita Income: $17,849
Percent Unemployment: 9%
Percent of Adults with High School Diploma: 80%

Governance
CITY

Regional Corporation
SEALASKA CORP.

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$581,379	76.3%	$11,864.87
Local Sources	$40,999	5.3%	$836.71
P.L. 874	$0	0.0%	$0.00
Other (State)	$135,311	17.7%	$2,761.44
Other (Fed)	$3,366	0.4%	$68.69
TOTAL REVENUE	**$761,055**		**$15,531.73**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$345,405	54.8%	$7,049.08
Pupil Support	$12,561	1.9%	$256.34
Administration	$148,594	23.5%	$3,032.53
Operation & Maintenance	$84,062	13.3%	$1,715.55
Other	$39,056	6.2%	$797.06
TOTAL EXPENDITURES	**$629,678**		**$12,850.57**

Total Instructional Units: 10.40

Area Cost Differential: 1.08

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Pelican	PE-12	4	2	54.0
TOTAL		4	2	54.0

Student Characteristics

Average Daily Membership	49.0

Characteristic	No.	% ADM
Gifted/Talented	1	2.0
Special Needs	8	16.3
Migrant	32	65.3
Chapter I	0	0.0
Bilingual/Bicultural	0	0.0
Poverty Level	12	24.5
Vocational Education	8	72.7

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
9.4:1	5.1	Classroom Teacher	$44,585	45	19
9.4:1	5.1	All Teachers	$44,585	45	19
54.4:1	0.9	Instructional Aides			
8.0:1	6.0	Total Instructional Staff			
0.0:1	0.0	Building Administrators	$0	0	0
73.1:1	0.6	Central Office Staff	$56,668	56	32
288.2:1	0.1	Specialists	$49,922	43	20

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	1.3	1.3	0.6	1.9	0.0	0.6	0.0		3
Female	3.8	3.8	0.3	4.1	0.0	0.0	0.1		1
TOTAL	**5.1**	**5.1**	**0.9**	**6.0**	**0.0**	**0.6**	**0.1**	**54.0**	**4**
White	5.1	5.1	0.9	6.0	0.0	0.6	0.1	22	0
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	2
Alaskan Native	0.0	0.0	0.0	0.0	0.0	0.0	0.0	31	2

Petersburg

House District
1

Senate District
A

Square Miles: 2
Funding Communities: 1
Attendance Centers: 3
Population: 3,244
Median Family Income: $48,500
Per Capita Income: $22,998
Percent Unemployment: 5%
Percent of Adults with High School Diploma: 82%

Governance
CITY

Regional Corporation
SEALASKA CORP.

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$2,962,083	77.1%	$4,323.57
Local Sources	$745,816	19.4%	$1,088.62
P.L. 874	$23,198	0.6%	$33.86
Other (State)	$109,013	2.8%	$159.11
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$3,840,110**		**$5,605.18**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$2,395,437	58.3%	$3,496.47
Pupil Support	$205,891	5.0%	$300.52
Administration	$409,135	9.9%	$597.19
Operation & Maintenance	$664,683	16.1%	$970.19
Other	$433,170	10.5%	$632.27
TOTAL EXPENDITURES	**$4,108,316**		**$5,996.66**

Total Instructional Units: 61.38 Area Cost Differential: 1.00

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Petersburg	KG-12	3	0	689.0
TOTAL		3	0	689.0

Student Characteristics

Average Daily Membership	685.1

Characteristic	No.	% ADM
Gifted/Talented	34	4.9
Special Needs	119	17.3
Migrant	48	7.0
Chapter I	7	1.0
Bilingual/Bicultural	10	1.5
Poverty Level	42	6.1
Vocational Education	180	95.2

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
17.0:1	40.2	Classroom Teacher	$41,818	41	13
16.6:1	41.2	All Teachers	$41,760	41	13
67.8:1	10.1	Instructional Aides			
13.3:1	51.3	Total Instructional Staff			
360.5:1	1.9	Building Administrators	$56,998	38	8
489.3:1	1.4	Central Office Staff	$61,925	45	21
152.2:1	4.5	Specialists	$43,445	41	11

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	19.6	20.6	0.5	21.1	0.0	1.0	0.5		19
Female	20.6	20.6	9.6	30.2	1.9	0.4	4.0		26
TOTAL	**40.2**	**41.2**	**10.1**	**51.3**	**1.9**	**1.4**	**4.5**	**689.0**	**45**
White	38.4	39.4	9.1	48.5	1.9	1.4	4.5	549	37
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8	1
Asian Pacific	1.8	1.8	0.0	1.8	0.0	0.0	0.0	22	2
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10	0
Alaskan Native	0.0	0.0	1.0	1.0	0.0	0.0	0.0	100	5

Pribilof

House District	Square Miles: 7,182	Governance
26	Funding Communities: 2	REAA
Senate Diistrict	Attendance Centers: 2	Regional Corporation
N	Population: 678	ALEUT CORP.
	Median Family Income: $34,900	
	Per Capita Income: $20,630	
	Percent Unemployment: 1%	
	Percent of Adults with High School Diploma: 45%	

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$1,423,249	48.8%	$9,513.69
Local Sources	$142,519	4.8%	$952.66
P.L. 874	$1,348,465	46.2%	$9,013.80
Other (State)	$0	0.0%	$0.00
Other (Fed)	$1,889	0.1%	$12.62
TOTAL REVENUE	**$2,916,122**		**$19,492.79**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$968,205	44.3%	$6,471.95
Pupil Support	$41,983	1.9%	$280.63
Administration	$558,104	25.5%	$3,730.64
Operation & Maintenance	$348,084	15.9%	$2,326.76
Other	$265,900	12.1%	$1,777.40
TOTAL EXPENDITURES	**$2,182,276**		**$14,587.40**

Total Instructional Units: 30.71 Area Cost Differential: 1.30

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Correspondence	KG-12	0	0	1.0
St. George	KG-11	1	2	35.0
St. Paul	PE-12	1	8	116.0
TOTAL		2	10	152.0

Student Characteristics

Average Daily Membership	149.6

Characteristic	No.	% ADM
Gifted/Talented	9	6.0
Special Needs	32	21.3
Migrant	0	0.0
Chapter I	27	18.0
Bilingual/Bicultural	79	52.8
Poverty Level	40	26.7
Vocational Education	6	54.5

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
11.9:1	12.5	Classroom Teacher	$44,675	38	8
11.0:1	13.5	All Teachers	$45,033	40	9
17.1:1	8.7	Instructional Aides			
6.7:1	22.2	Total Instructional Staff			
136.0:1	1.1	Building Administrators	$65,034	46	20
149.6:1	1.0	Central Office Staff	$84,500	44	22
453.3:1	0.3	Specialists	$52,157	38	11

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	3.0	3.9	2.0	5.9	1.1	1.0	0.0		0
Female	9.5	9.6	6.7	16.3	0.0	0.0	0.3		0
TOTAL	12.5	13.5	8.7	22.2	1.1	1.0	0.3	152.0	0
White	11.5	12.5	1.0	13.5	1.1	1.0	0.3	2	0
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
American Indian	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0	0
Alaskan Native	1.0	1.0	6.7	7.7	0.0	0.0	0.0	150	0

Railbelt

House District
17

Senate District
J

Square Miles: 8,978
Funding Communities: 3
Attendance Centers: 3
Population: 1,992
Median Family Income: $25,300
Per Capita Income: $12,410
Percent Unemployment: 11%
Percent of Adults with High School Diploma: 87%

Governance
REAA

Regional Corporation
DOYON, LIMITED

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$3,059,920	95.9%	$8,805.52
Local Sources	$70,871	2.2%	$203.94
P.L. 874	$49,455	1.5%	$142.31
Other (State)	$3,724	0.1%	$10.71
Other (Fed)	$4,905	0.1%	$14.11
TOTAL REVENUE	**$3,188,875**		**$9,176.61**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$1,665,585	51.9%	$4,793.05
Pupil Support	$189,273	5.9%	$544.67
Administration	$565,339	17.6%	$1,626.87
Operation & Maintenance	$679,715	21.2%	$1,956.01
Other	$103,843	3.2%	$298.82
TOTAL EXPENDITURES	**$3,203,755**		**$9,219.43**

Total Instructional Units: 51.67

Area Cost Differential: 1.23

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Anderson	PE-12	1	0	117.0
Cantwell	KG-10	1	2	28.0
Correspondence	KG-12	0	0	16.0
Healy	KG-12	1	2	185.0
TOTAL		3	4	346.0

96

Student Characteristics

Average Daily Membership	347.5

Characteristic	No.	% ADM
Gifted/Talented	25	7.1
Special Needs	35	10.0
Migrant	0	0.0
Chapter I	0	0.0
Bilingual/Bicultural	0	0.0
Poverty Level	0	0.0
Vocational Education	23	27.3

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
12.9:1	26.7	Classroom Teacher	$39,426	37	7
12.6:1	27.5	All Teachers	$39,612	37	7
108.5:1	3.2	Instructional Aides			
11.3:1	30.7	Total Instructional Staff			
184.8:1	1.8	Building Administrators	$57,473	37	5
173.7:1	2.0	Central Office Staff	$70,033	42	18
347.5:1	1.0	Specialists	$50,179	47	16

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	11.2	11.2	0.0	11.2	1.6	1.0	1.0		8
Female	15.5	16.2	3.2	19.4	0.2	1.0	0.0		12
TOTAL	**26.7**	**27.5**	**3.2**	**30.7**	**1.8**	**2.0**	**1.0**	**346.0**	**20**
White	26.7	27.5	3.2	30.7	1.8	2.0	1.0	317	19
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5	0
Alaskan Native	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16	1

Saint Mary's

House District
24

Senate District
M

Square Miles: 52
Funding Communities: 1
Attendance Centers: 2
Population: 462
Median Family Income: $22,200
Per Capita Income: $8,798
Percent Unemployment: 10%
Percent of Adults with High School Diploma: 67%

Governance
CITY

Regional Corporation
CALISTA CORP.

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$1,286,091	57.7%	$11,544.80
Local Sources	$135,688	6.0%	$1,218.02
P.L. 874	$635,838	28.5%	$5,707.70
Other (State)	$167,579	7.5%	$1,504.29
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$2,225,196**		**$19,974.32**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$922,188	38.6%	$8,278.16
Pupil Support	$72,329	3.0%	$649.27
Administration	$498,447	20.9%	$4,474.38
Operation & Maintenance	$388,322	16.2%	$3,485.83
Other	$503,427	21.1%	$4,519.09
TOTAL EXPENDITURES	**$2,384,713**		**$21,406.75**

Total Instructional Units: 22.44

Area Cost Differential: 1.30

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Saint Mary's	PE-12	2	3	140.0
TOTAL		**2**	**3**	**140.0**

Student Characteristics

Average Daily Membership	111.4

Characteristic	No.	% ADM
Gifted/Talented	10	8.9
Special Needs	26	23.3
Migrant	0	0.0
Chapter I	28	25.1
Bilingual/Bicultural	59	53.0
Poverty Level	75	67.3
Vocational Education	23	79.3

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
7.9:1	14.0	Classroom Teacher	$41,858	36	8
7.9:1	14.0	All Teachers	$41,858	36	8
24.7:1	4.5	Instructional Aides			
6.0:1	18.5	Total Instructional Staff			
148.5:1	0.7	Building Administrators	$74,846	46	18
89.1:1	1.2	Central Office Staff	$78,968	52	15
55.7:1	2.0	Specialists	$46,384	41	16

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	7.0	7.0	0.5	7.5	0.7	1.2	1.0		1
Female	7.0	7.0	4.0	11.0	0.0	0.0	1.0		0
TOTAL	**14.0**	**14.0**	**4.5**	**18.5**	**0.7**	**1.2**	**2.0**	**140.0**	**1**
White	9.4	9.4	0.0	9.4	0.7	1.2	1.0	20	0
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Asian Pacific	1.0	1.0	0.0	1.0	0.0	0.0	0.0	0	0
American Indian	1.0	1.0	0.0	1.0	0.0	0.0	0.0	0	0
Alaskan Native	2.6	2.6	4.5	7.1	0.0	0.0	1.0	120	1

Sitka

House District
3

Senate District
B

Square Miles: 7,927
Funding Communities: 1
Attendance Centers: 5
Population: 8,283
Median Family Income: $57,200
Per Capita Income: $20,922
Percent Unemployment: 5%
Percent of Adults with High School Diploma: 81%

Governance
BOROUGH

Regional Corporation
SEALASKA CORP.

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$6,248,298	63.4%	$3,741.04
Local Sources	$3,234,814	32.8%	$1,936.78
P.L. 874	$345,993	3.5%	$207.15
Other (State)	$20,235	0.2%	$12.11
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$9,849,340**		**$5,897.10**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$6,685,637	67.1%	$4,002.89
Pupil Support	$499,950	5.0%	$299.33
Administration	$1,261,888	12.6%	$755.53
Operation & Maintenance	$1,162,996	11.6%	$696.32
Other	$341,293	3.4%	$204.34
TOTAL EXPENDITURES	**$9,951,764**		**$5,958.42**

Total Instructional Units: 136.50

Area Cost Differential: 1.00

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Sitka	PE-12	6	0	1,706.5
TOTAL		**6**	**0**	**1,706.5**

Student Characteristics

Average Daily Membership	1,670.2

Characteristic	No.	% ADM
Gifted/Talented	59	3.5
Special Needs	233	13.9
Migrant	0	0.0
Chapter I	32	1.9
Bilingual/Bicultural	15	0.9
Poverty Level	274	16.4
Vocational Education	256	58.3

Staff Ratios and Statistics

Pupil: Staff atio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
17.2:1	97.0	Classroom Teacher	$45,371	41	12
16.8:1	99.0	All Teacher	$45,340	41	12
90.2:1	18.5	Instructional Aides			
14.2:1	117.5	Total Instructional Staff			
278.3:1	6.0	Building Administrators	$64,322	46	4
835.1:1	2.0	Central Office Staff	$71,050	51	8
238.6:1	7.0	Specialists	$45,723	39	12

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	43.0	44.0	1.0	45.0	5.0	2.0	1.0		38
Female	54.0	55.0	17.5	72.5	1.0	0.0	6.0		50
TOTAL	**97.0**	**99.0**	**18.5**	**117.5**	**6.0**	**2.0**	**7.0**	**1,706.5**	**88**
White	91.0	93.0	0.0	93.0	5.0	2.0	7.0	1,203	72
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5	1
Hispanic	1.0	1.0	0.0	1.0	0.0	0.0	0.0	19	0
Asian Pacific	4.0	4.0	0.0	4.0	0.0	0.0	0.0	73	2
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	468	13
Alaskan Native	1.0	1.0	0.0	1.0	1.0	0.0	0.0	0	0

Skagway

House District
2

Senate District
B

Square Miles: 11
Funding Communities: 1
Attendance Centers: 1
Population: 718
Median Family Income: $41,100
Per Capita Income: $17,849
Percent Unemployment: 9%
Percent of Adults with High School Diploma: 83%

Governance
CITY

Regional Corporation
SEALASKA CORP.

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$906,669	71.5%	$6,244.27
Local Sources	$234,893	18.5%	$1,617.72
P.L. 874	$0	0.0%	$0.00
Other (State)	$126,000	9.9%	$867.76
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$1,267,562**		**$8,729.76**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$729,170	58.7%	$5,021.83
Pupil Support	$8,942	0.7%	$61.58
Administration	$209,135	16.8%	$1,440.32
Operation & Maintenance	$182,216	14.6%	$1,254.93
Other	$112,436	9.0%	$774.35
TOTAL EXPENDITURES	**$1,241,899**		**$8,553.02**

Total Instructional Units: 18.81 Area Cost Differential: 1.05

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Skagway	PE-12	1	0	158.0
TOTAL		**1**	**0**	**158.0**

Student Characteristics

Average Daily Membership	145.2

Characteristic	No.	% ADM
Gifted/Talented	0	0.0
Special Needs	12	8.2
Migrant	0	0.0
Chapter I	7	4.8
Bilingual/Bicultural	0	0.0
Poverty Level	24	16.5
Vocational Education	18	48.6

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
11.1:1	13.0	Classroom Teacher	$34,763	35	8
11.1:1	13.0	All Teachers	$34,763	35	8
72.6:1	2.0	Instructional Aides			
9.6:1	15.0	Total Instructional Staff			
0.0:1	0.0	Building Administrators	$0	0	0
145.2:1	1.0	Central Office Staff	$60,000	45	23
0.0:1	0.0	Specialists	$0	0	0

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	6.0	6.0	0.0	6.0	0.0	0.0	0.0		1
Female	7.0	7.0	2.0	9.0	0.0	1.0	0.0		8
TOTAL	**13.0**	**13.0**	**2.0**	**15.0**	**0.0**	**1.0**	**0.0**	**158.0**	**9**
White	13.0	13.0	2.0	15.0	0.0	1.0	0.0	149	9
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Alaskan Native	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9	0

Southeast Island

House District
1-3

Senate District
A-B

Square Miles: 18,856
Funding Communities: 19
Attendance Centers: 19
Population: 2,553
Median Family Income: $40,700
Per Capita Income: $15,462
Percent Unemployment: 8%
Percent of Adults with High School Diploma: 77%

Governance
REAA

Regional Corporation
SEALASKA CORP.

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$5,149,771	82.4%	$9,277.19
Local Sources	$177,933	2.8%	$320.54
P.L. 874	$916,648	14.6%	$1,651.32
Other (State)	$2,228	0.0%	$4.01
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$6,246,580**		**$11,253.07**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$4,483,066	71.3%	$8,076.14
Pupil Support	$119,775	1.9%	$215.77
Administration	$644,225	10.2%	$1,160.55
Operation & Maintenance	$1,027,679	16.3%	$1,851.34
Other	$6,331	0.1%	$11.40
TOTAL EXPENDITURES	**$6,281,076**		**$11,315.21**

Total Instructional Units: 98.18 Area Cost Differential: 1.04

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment		Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Coffman Cove	KG-12	5	6	43.0	Meyers Chuck	KG-12	1	3	10.0
Correspondence	KG-12	0	0	60.0	Nichen Cove	KG-12	2	1	20.0
Craik Logging	KG-12	1	1	20.0	Polk Inlet	KG-12	1	0	13.0
Edna Bay	KG-12	1	3	17.0	Port Alexander	KG-12	2	1	31.0
Hobart Bay	KG-12	3	3	35.0	Port Alice	KG-12	1	1	6.0
Hollis	KG-12	2	6	29.0	Port Protection	KG-12	1	0	9.0
J.R. Gildersleeve	KG-12	1	1	23.0	Rowan Bay	KG-12	2	1	23.0
Kasaan	KG-12	1	2	11.0	Smith Cove	KG-12	1	1	9.0
LaBouchere Bay	KG-12	2	3	30.0	Thorne Bay	KG-12	2	11	133.0
Long Island	KG-12	2	5	30.0	Whale Pass	KG-12	1	4	10.0
					TOTAL		**32**	**53**	**562.0**

Student Characteristics

Average Daily Membership 555.1

Characteristic	No.	% ADM
Gifted/Talented	14	2.5
Special Needs	66	11.8
Migrant	149	26.8
Chapter I	0	0.0
Bilingual/Bicultural	0	0.0
Poverty Level	0	0.0
Vocational Education	32	26.0

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
18.4:1	30.1	Classroom Teacher	$39,311	38	7
10.3:1	53.6	All Teachers	$41,368	39	8
16.6:1	33.4	Instructional Aides			
6.3:1	87.0	Total Instructional Staff			
555.1:1	1.0	Building Administrators	$60,152	39	12
236.2:1	2.3	Central Office Staff	$71,998	44	9
98.2:1	5.6	Specialists	$48,561	41	7

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	9.3	23.3	0.3	23.6	1.0	2.1	2.8		11
Female	20.7	30.2	33.1	63.3	0.0	0.2	2.8		4
TOTAL	**30.1**	**53.6**	**33.4**	**87.0**	**1.0**	**2.3**	**5.6**	**562.0**	**15**
White	30.1	52.6	0.0	52.6	1.0	2.3	5.6	519	15
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7	0
American Indian	0.0	1.0	0.0	1.0	0.0	0.0	0.0	22	0
Alaskan Native	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9	0

Southwest Region

House District
26

Senate District
N

Square Miles: 21,996
Funding Communities: 9
Attendance Centers: 9
Population: 2,024
Median Family Income: $35,100
Per Capita Income: $16,657
Percent Unemployment: 4%
Percent of Adults with High School Diploma: 38%

Governance
REAA

Regional Corporation
BRISTOL BAY NATIVE CORP.

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$4,413,304	60.9%	$10,131.55
Local Sources	$523,919	7.2%	$1,202.75
P.L. 874	$2,302,544	31.7%	$5,285.91
Other (State)	$2,000	0.1%	$4.59
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$7,241,767**		**$16,624.80**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$3,519,042	49.8%	$8,078.60
Pupil Support	$165,302	2.3%	$379.48
Administration	$1,172,656	16.6%	$2,692.04
Operation & Maintenance	$1,973,564	27.9%	$4,530.67
Other	$233,587	3.3%	$536.24
TOTAL EXPENDITURES	**$7,064,151**		**$16,217.05**

Total Instructional Units: 96.48 Area Cost Differential: 1.31

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Aleknagik North Shore	PE-08	1	3	27.0
Aleknagik South Shore	KG-12	1	2	7.0
Clarks Point	PE-08	1	4	13.0
Ekwok	PE-08	1	2	14.0
Koliganek	PE-09	2	4	45.0
Manokotak	PE-12	3	9	116.0
New Stuyahok	PE-12	4	4	110.0
Togiak	PE-12	5	6	189.0
Twin Hills	PE-08	1	2	15.0
TOTAL		**19**	**36**	**536.0**

106

Student Characteristics

Average Daily Membership	435.6

Characteristic	No.	% ADM
Gifted/Talented	10	2.2
Special Needs	59	13.5
Migrant	303	69.6
Chapter I	59	13.5
Bilingual/Bicultural	413	94.8
Poverty Level	355	81.5
Vocational Education	42	51.2

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Yea Exp
10.0:1	43.5	Classroom Teacher	$43,065	38	7
10.0:1	43.5	All Teachers	$43,065	38	7
27.2:1	16.0	Instructional Aides			
7.3:1	59.5	Total Instructional Staff			
72.6:1	6.0	Building Administrators	$55,394	41	7
145.2:1	3.0	Central Office Staff	$83,320	43	10
43.5:1	10.0	Specialists	$48,921	41	8

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	20.0	20.0	1.0	21.0	5.0	3.0	6.0		5
Female	23.5	23.5	15.0	38.5	1.0	0.0	4.0		10
TOTAL	**43.5**	**43.5**	**16.0**	**59.5**	**6.0**	**3.0**	**10.0**	**536.0**	**15**
White	38.0	38.0	0.0	38.0	6.0	3.0	10.0	10	0
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Alaskan Native	5.5	5.5	16.0	21.5	0.0	0.0	0.0	526	15

Tanana

House District
24

Senate District
M

Square Miles: 15
Funding Communities: 1
Attendance Centers: 1
Population: 385
Median Family Income: $25,300
Per Capita Income: $12,410
Percent Unemployment: 11%
Percent of Adults with High School Diploma: 64%

Governance
CITY

Regional Corporation
DOYON, LIMITED

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$980,294	60.4%	$11,139.70
Local Sources	$112,171	6.9%	$1,274.67
P.L. 874	$347,288	21.4%	$3,946.45
Other (State)	$182,125	11.2%	$2,069.60
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$1,621,878**		**$18,430.43**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$662,237	40.3%	$7,525.42
Pupil Support	$41,412	2.5%	$470.59
Administration	$368,757	22.4%	$4,190.42
Operation & Maintenance	$452,891	27.5%	$5,146.48
Other	$117,802	7.1%	$1,338.65
TOTAL EXPENDITURES	**$1,643,099**		**$18,671.57**

Total Instructional Units: 18.63 Area Cost Differential: 1.30

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Tanana	PE-12	2	14	90.0
TOTAL		**2**	**14**	**90.0**

Student Characteristics

Average Daily Membership	88.0

Characteristic	No.	% ADM
Gifted/Talented	3	3.4
Special Needs	13	14.7
Migrant	26	29.5
Chapter I	47	53.4
Bilingual/Bicultural	45	51.1
Poverty Level	41	46.6
Vocational Education	1	5.5

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
9.7:1	9.0	Classroom Teacher	$46,770	39	8
9.7:1	9.0	All Teachers	$46,770	39	8
58.6:1	1.5	Instructional Aides			
8.3:1	10.5	Total Instructional Staff			
106.0:1	0.8	Building Administrators	$54,969	32	7
88.0:1	1.0	Central Office Staff	$71,400	54	33
628.5:1	0.1	Specialists	$48,585	32	10

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	5.0	5.0	0.0	5.0	0.8	1.0	0.1		2
Female	4.0	4.0	1.5	5.5	0.0	0.0	0.0		0
TOTAL	**9.0**	**9.0**	**1.5**	**10.5**	**0.8**	**1.0**	**0.1**	**90.0**	**2**
White	7.0	7.0	0.3	7.3	0.8	1.0	0.1	15	0
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
American Indian	1.0	1.0	0.0	1.0	0.0	0.0	0.0	0	0
Alaskan Native	1.0	1.0	1.2	2.2	0.0	0.0	0.0	75	2

Unalaska

House District
26

Senate District
N

Square Miles: 23
Funding Communities: 1
Attendance Centers: 2
Population: 1,146
Median Family Income: $34,900
Per Capita Income: $20,630
Percent Unemployment: 1%
Percent of Adults with High School Diploma: 77%

Governance
CITY

Regional Corporation
ALEUT CORP.

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$1,428,831	66.8%	$6,997.21
Local Sources	$573,056	26.8%	$2,806.34
P.L. 874	$616	0.1%	$3.01
Other (State)	$133,470	6.2%	$653.62
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$2,135,973**		**$10,460.20**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$1,035,220	51.9%	$5,069.63
Pupil Support	$75,373	3.7%	$369.11
Administration	$317,632	15.9%	$1,555.49
Operation & Maintenance	$350,268	17.5%	$1,715.31
Other	$213,192	10.7%	$1,044.03
TOTAL EXPENDITURES	**$1,991,685**		**$9,753.59**

Total Instructional Units: 30.29

Area Cost Differential: 1.27

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Unalaska	PE-12	2	0	204.0
TOTAL		**2**	**0**	**204.0**

110

Student Characteristics

Average Daily Membership 204.2

Characteristic	No.	% ADM
Gifted/Talented	3	1.4
Special Needs	29	14.2
Migrant	9	4.4
Chapter I	0	0.0
Bilingual/Bicultural	43	21.1
Poverty Level	31	15.2
Vocational Education	32	74.4

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
13.0:1	15.7	Classroom Teacher	$42,530	38	9
13.0:1	15.7	All Teachers	$42,530	38	9
37.8:1	5.4	Instructional Aides			
9.6:1	21.1	Total Instructional Staff			
255.2:1	0.8	Building Administrators	$51,110	32	8
204.2:1	1.0	Central Office Staff	$65,100	39	17
163.3:1	1.2	Specialists	$42,380	37	12

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	5.7	5.7	1.6	7.3	0.8	1.0	0.5		7
Female	10.0	10.0	3.8	13.8	0.0	0.0	0.7		5
TOTAL	**15.7**	**15.7**	**5.4**	**21.1**	**0.8**	**1.0**	**1.2**	**204.0**	**12**
White	15.7	15.7	4.6	20.3	0.8	1.0	1.2	125	3
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6	2
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
Alaskan Native	0.0	0.0	0.8	0.8	0.0	0.0	0.0	53	7

Valdez

House District
16

Senate District
E

Square Miles: 274
Funding Communities: 1
Attendance Centers: 4
Population: 3,238
Median Family Income: $49,400
Per Capita Income: $22,818
Percent Unemployment: 11%
Percent of Adults with High School Diploma: 83%

Governance
CITY

Regional Corporation
CHUGACH ALASKA CORP.

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$2,830,221	37.9%	$3,711.27
Local Sources	$3,590,268	48.1%	$4,707.93
P.L. 874	$49,646	0.6%	$65.10
Other (State)	$992,268	13.2%	$1,301.16
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$7,462,403**		**$9,785.47**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$4,038,191	57.0%	$5,295.29
Pupil Support	$543,507	7.6%	$712.70
Administration	$877,653	12.3%	$1,150.86
Operation & Maintenance	$1,422,635	20.0%	$1,865.50
Other	$198,854	2.8%	$260.75
TOTAL EXPENDITURES	**$7,080,840**		**$9,285.12**

Total Instructional Units: 69.76

Area Cost Differential: 1.11

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Valdez	PE-12	4	1	829.0
TOTAL		4	1	829.0

Student Characteristics

Average Daily Membership 762.6

Characteristic	No.	% ADM
Gifted/Talented	7	0.9
Special Needs	66	8.6
Migrant	0	0.0
Chapter I	30	3.9
Bilingual/Bicultural	0	0.0
Poverty Level	111	14.6
Vocational Education	176	62.1

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
13.9:1	54.6	Classroom Teacher	$48,076	39	12
13.3:1	57.1	All Teachers	$47,929	39	12
54.4:1	14.0	Instructional Aides			
10.7:1	71.1	Total Instructional Staff			
254.2:1	3.0	Building Administrators	$67,111	47	20
762.6:1	1.0	Central Office Staff	$75,500	47	25
190.6:1	4.0	Specialists	$54,234	42	17

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	20.9	20.9	0.0	20.9	2.0	1.0	2.0		20
Female	33.7	36.2	14.0	50.2	1.0	0.0	2.0		19
TOTAL	**54.6**	**57.1**	**14.0**	**71.1**	**3.0**	**1.0**	**4.0**	**829.0**	**39**
White	53.6	56.1	13.0	69.1	3.0	1.0	4.0	687	31
Black	1.0	1.0	0.0	1.0	0.0	0.0	0.0	10	1
Hispanic	0.0	0.0	1.0	1.0	0.0	0.0	0.0	20	2
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	37	2
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	0
Alaskan Native	0.0	0.0	0.0	0.0	0.0	0.0	0.0	71	3

Wrangell

House District
1

Senate District
A

Square Miles: 44
Funding Communities: 1
Attendance Centers: 2
Population: 2,305
Median Family Income: $48,500
Per Capita Income: $22,998
Percent Unemployment: 5%
Percent of Adults with High School Diploma: 75%

Governance
CITY

Regional Corporation
SEALASKA CORP.

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$2,577,818	75.6%	$5,067.46
Local Sources	$748,004	21.9%	$1,470.42
P.L. 874	$13,647	0.4%	$26.82
Other (State)	$69,049	2.0%	$135.73
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$3,408,518**		**$6,700.44**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$2,176,057	64.2%	$4,277.68
Pupil Support	$167,833	4.9%	$329.92
Administration	$524,624	15.4%	$1,031.30
Operation & Maintenance	$386,345	11.4%	$759.47
Other	$133,258	3.9%	$261.95
TOTAL EXPENDITURES	**$3,388,117**		**$6,660.34**

Total Instructional Units: 50.01

Area Cost Differential: 1.00

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Wrangell	KG-12	3	0	502.0
TOTAL		**3**	**0**	**502.0**

Student Characteristics

Average Daily Membership	508.7

Characteristic	No.	% ADM
Gifted/Talented	28	5.5
Special Needs	119	23.3
Migrant	76	14.9
Chapter I	47	9.2
Bilingual/Bicultural	0	0.0
Poverty Level	109	21.4
Vocational Education	122	89.7

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
15.0:1	33.8	Classroom Teacher	$40,839	39	12
13.8:1	36.8	All Teachers	$41,203	40	12
58.4:1	8.7	Instructional Aides			
11.1:1	45.5	Total Instructional Staff			
254.3:1	2.0	Building Administrators	$60,426	42	18
254.3:1	2.0	Central Office Staff	$60,006	45	14
254.3:1	2.0	Specialists	$45,741	40	13

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	15.0	17.0	0.0	17.0	2.0	0.0	0.0		13
Female	18.8	19.8	8.7	28.5	0.0	2.0	2.0		22
TOTAL	**33.8**	**36.8**	**8.7**	**45.5**	**2.0**	**2.0**	**2.0**	**502.0**	**35**
White	24.8	27.8	6.7	34.5	2.0	2.0	2.0	334	24
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	1
Hispanic	1.0	1.0	0.0	1.0	0.0	0.0	0.0	0	0
Asian Pacific	3.0	3.0	0.0	3.0	0.0	0.0	0.0	1	1
American Indian	3.0	3.0	1.0	4.0	0.0	0.0	0.0	4	3
Alaskan Native	2.0	2.0	1.0	3.0	0.0	0.0	0.0	162	6

Yakutat

House District
2

Senate District
B

Square Miles: 8
Funding Communities: 1
Attendance Centers: 2
Population: 537
Median Family Income: $41,100
Per Capita Income: $17,849
Percent Unemployment: 9%
Percent of Adults with High School Diploma: 70%

Governance
CITY

Regional Corporation
SEALASKA CORP.

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$1,064,621	63.7%	$8,040.94
Local Sources	$170,564	10.2%	$1,288.24
P.L. 874	$238,496	14.2%	$1,801.32
Other (State)	$186,993	11.2%	$1,412.33
Other (Fed)	$8,653	0.5%	$65.35
TOTAL REVENUE	**$1,669,327**		**$12,608.20**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$770,775	49.8%	$5,821.56
Pupil Support	$29,830	1.9%	$225.30
Administration	$352,085	22.7%	$2,659.25
Operation & Maintenance	$265,145	17.1%	$2,002.60
Other	$129,362	8.3%	$977.05
TOTAL EXPENDITURES	**$1,547,197**		**$11,685.77**

Total Instructional Units: 19.25

Area Cost Differential: 1.08

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Yakutat	PE-12	2	0	132.0
TOTAL		**2**	**0**	**132.0**

Student Characteristics

Average Daily Membership 132.4

Characteristic	No.	% ADM
Gifted/Talented	0	0.0
Special Needs	17	12.8
Migrant	67	50.6
Chapter I	6	4.5
Bilingual/Bicultural	25	18.9
Poverty Level	37	27.9
Vocational Education	21	77.7

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
10.9:1	12.1	Classroom Teacher	$37,112	44	10
9.3:1	14.1	All Teachers	$37,399	43	10
49.0:1	2.7	Instructional Aides			
7.8:1	16.8	Total Instructional Staff			
132.4:1	1.0	Building Administrators	$55,605	40	16
132.4:1	1.0	Central Office Staff	$60,500	43	15
331.0:1	0.4	Specialists	$46,675	61	14

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	3.0	5.0	0.0	5.0	1.0	1.0	0.0		2
Female	9.1	9.1	2.7	11.8	0.0	0.0	0.4		2
TOTAL	**12.1**	**14.1**	**2.7**	**16.8**	**1.0**	**1.0**	**0.4**	**132.0**	**4**
White	10.1	12.1	1.2	13.3	1.0	1.0	0.4	54	2
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	1
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Alaskan Native	2.0	2.0	1.5	3.5	0.0	0.0	0.0	73	1

Yukon Flats

House District
24

Senate District
M

Square Miles: 59,865
Funding Communities: 11
Attendance Centers: 12
Population: 1,566
Median Family Income: $25,300
Per Capita Income: $12,410
Percent Unemployment: 11%
Percent of Adults with High School Diploma: 54%

Governance
REAA

Regional Corporation
DOYON, LIMITED

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$4,224,270	68.3%	$12,460.97
Local Sources	$190,868	3.0%	$563.03
P.L. 874	$1,387,557	22.4%	$4,093.08
Other (State)	$376,253	6.0%	$1,109.89
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$6,178,948**		**$18,226.98**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$3,181,776	49.8%	$9,385.76
Pupil Support	$86,277	1.3%	$254.50
Administration	$1,143,347	17.9%	$3,372.70
Operation & Maintenance	$1,700,651	26.6%	$5,016.66
Other	$273,548	4.2%	$806.92
TOTAL EXPENDITURES	**$6,385,599**		**$18,836.57**

Total Instructional Units: 84.53 Area Cost Differential: 1.46

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Arctic Village	PE-12	2	4	28.0
Beaver	PE-11	1	1	21.0
Birch Creek	PE-09	1	0	13.0
Central	KG-12	1	0	20.0
Chalkyitsik	PE-12	1	5	27.0
Circle	PE-10	2	1	25.0
Correspondence	KG-12	0	0	14.0
Fort Yukon	PE-12	4	3	142.0
Northern Lights	PE-10	1	0	10.0
Rampart	PE-10	1	0	19.0
Stevens Village	PE-09	1	0	26.0
Venetie	PE-12	1	0	60.0
TOTAL		**16**	**14**	**405.0**

Student Characteristics

Average Daily Membership	339.0

Characteristic	No.	% ADM
Gifted/Talented	2	0.5
Special Needs	67	19.7
Migrant	0	0.0
Chapter I	88	26.0
Bilingual/Bicultural	163	48.1
Poverty Level	294	86.7
Vocational Education	35	50.0

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
12.5:1	27.0	Classroom Teacher	$40,438	38	6
8.9:1	38.0	All Teachers	$43,633	40	7
12.1:1	28.0	Instructional Aides			
5.1:1	66.0	Total Instructional Staff			
113.0:1	3.0	Building Administrators	$59,534	46	9
169.5:1	2.0	Central Office Staff	$72,200	47	20
113.0:1	3.0	Specialists	$54,598	56	18

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	9.0	14.6	0.0	14.6	2.4	1.0	0.0		5
Female	18.0	23.4	28.0	51.4	0.6	1.0	3.0		3
TOTAL	**27.0**	**38.0**	**28.0**	**66.0**	**3.0**	**2.0**	**3.0**	**405.0**	**8**
White	21.0	30.2	2.0	32.2	2.8	1.0	2.0	44	2
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.9	0.0	0.9	0.1	1.0	1.0	1	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Alaskan Native	6.0	6.9	26.0	32.9	0.1	0.0	0.0	360	6

Yukon/Koyukuk

House District
24

Senate District
M

Square Miles: 64,626
Funding Communities: 10
Attendance Centers: 10
Population: 2,038
Median Family Income: $25,300
Per Capita Income: $12,410
Percent Unemployment: 11%
Percent of Adults with High School Diploma: 59%

Governance
REAA

Regional Corporation
DOYON, LIMITED

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$5,619,954	71.6%	$10,617.71
Local Sources	$280,231	3.5%	$529.43
P.L. 874	$1,855,501	23.6%	$3,505.57
Other (State)	$0	0.0%	$0.00
Other (Fed)	$87,982	1.1%	$166.22
TOTAL REVENUE	**$7,843,668**		**$14,818.94**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$4,246,076	56.5%	$8,022.05
Pupil Support	$333,749	4.4%	$630.54
Administration	$1,431,380	19.0%	$2,704.28
Operation & Maintenance	$1,261,461	16.8%	$2,383.26
Other	$230,633	3.0%	$435.73
TOTAL EXPENDITURES	**$7,503,299**		**$14,175.89**

Total Instructional Units: 112.91

Area Cost Differential: 1.34

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Allakaket	KG-10	1	6	36.0
Bettles	KG-12	1	4	13.0
Correspondence	KG-12	0	0	69.0
Hughes	KG-08	1	4	13.0
Huslia	KG-12	2	6	53.0
Kaltag	KG-12	2	3	79.0
Koyukuk	KG-10	1	2	31.0
Manley Hot Springs	KG-10	1	2	17.0
Minto	KG-12	1	6	63.0
Nulato	KG-12	1	2	105.0
Ruby	KG-12	1	2	51.0
TOTAL		**12**	**37**	**530.0**

Student Characteristics

Average Daily Membership 529.3

Characteristic	No.	% ADM
Gifted/Talented	19	3.5
Special Needs	84	15.8
Migrant	272	51.4
Chapter I	244	46.1
Bilingual/Bicultural	228	43.1
Poverty Level	444	83.9
Vocational Education	115	97.4

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
11.5:1	45.9	Classroom Teacher	$45,816	40	7
10.1:1	51.9	All Teachers	$45,928	40	7
14.7:1	36.0	Instructional Aides			
6.0:1	87.9	Total Instructional Staff			
170.7:1	3.1	Building Administrators	$62,679	44	12
88.2:1	6.0	Central Office Staff	$73,177	44	15
105.8:1	5.0	Specialists	$41,272	35	5

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	18.1	20.1	1.0	21.1	2.9	3.0	3.0		8
Female	27.8	31.8	35.0	66.8	0.2	3.0	2.0		9
TOTAL	**45.9**	**51.9**	**36.0**	**87.9**	**3.1**	**6.0**	**5.0**	**530.0**	**17**
White	34.9	39.9	2.0	41.9	3.1	5.0	3.0	77	3
Black	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
American Indian	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0	0
Alaskan Native	11.0	12.0	33.0	45.0	0.0	0.0	2.0	452	14

Yupiit

House District
25

Senate District
M

Square Miles: 19
Funding Communities: 3
Attendance Centers: 6
Population: 871
Median Family Income: $25,500
Per Capita Income: $11,845
Percent Unemployment: 6%
Percent of Adults with High School Diploma: 36%

Governance
REAA

Regional Corporation
CALISTA CORP.

Operating Revenues

	Dollars	% of Total	$ per ADM
Foundation	$3,581,736	67.1%	$11,370.59
Local Sources	$218,465	4.0%	$693.53
P.L. 874	$1,532,889	28.7%	$4,866.31
Other (State)	$4,079	0.1%	$12.94
Other (Fed)	$0	0.0%	$0.00
TOTAL REVENUE	**$5,337,169**		**$16,943.39**

Operating Expenditures

	Dollars	% of Total	$ per ADM
Instruction	$2,535,505	41.5%	$8,049.22
Pupil Support	$344,689	5.6%	$1,094.25
Administration	$1,195,559	19.6%	$3,795.42
Operation & Maintenance	$1,381,238	22.6%	$4,384.88
Other	$640,330	10.5%	$2,032.79
TOTAL EXPENDITURES	**$6,097,321**		**$19,356.57**

Total Instructional Units: 74.11

Area Cost Differential: 1.41

Funding Community Summary

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Akiachak	KG-12	4	1	138.0
Akiak	KG-12	4	1	75.0
Tuluksak	KG-12	3	1	107.0
TOTAL		**11**	**3**	**320.0**

Student Characteristics

Average Daily Membership 315.0

Characteristic	No.	% ADM
Gifted/Talented	14	4.4
Special Needs	62	19.6
Migrant	256	81.3
Chapter I	118	37.5
Bilingual/Bicultural	304	96.5
Poverty Level	248	78.7
Vocational Education	71	83.5

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
10.4:1	30.2	Classroom Teacher	$35,133	33	4
10.4:1	30.2	All Teachers	$35,133	33	4
9.2:1	34.0	Instructional Aides			
4.9:1	64.2	Total Instructional Staff			
105.0:1	3.0	Building Administrators	$57,500	47	3
105.0:1	3.0	Central Office Staff	$74,260	50	4
66.3:1	4.7	Specialists	$40,897	37	3

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	15.5	15.5	3.5	19.0	2.0	2.0	1.5		6
Female	14.7	14.7	30.5	45.2	1.0	1.0	3.2		10
TOTAL	**30.2**	**30.2**	**34.0**	**64.2**	**3.0**	**3.0**	**4.7**	**320.0**	**16**
White	26.2	26.2	0.0	26.2	3.0	3.0	1.7	3	0
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Alaskan Native	4.0	4.0	34.0	38.0	0.0	0.0	1.0	317	16

Centralized Correspondence School

Student Characteristics

Average Daily Membership	1,437.0*	
Characteristic	**No.**	**% ADM**
Gifted/Talented	0	0.0
Special Needs	0	0.0
Migrant	33	2.3
Chapter I	0	0.0
Bilingual/Bicultural	0	0.0
Poverty Level	0	0.0
Vocational Education	0	0.0

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
70.0:1	20.5	Classroom Teacher	$40,911	44	13
70.0:1	20.5	All Teachers	$40,911	44	13
0.0:1	0.0	Instructional Aides			
70.1:1	20.5	Total Instructional Staff			
1,149.6:1	1.2	Building Administrators	$48,518	54	12
1,437.0:1	1.0	Central Office Staff	$60,228	56	1
479.0:1	3.0	Specialists	$37,860	40	4

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	5.0	5.0	0.0	5.0	1.0	0.0	1.0		6
Female	15.5	15.5	0.0	15.5	0.2	1.0	2.0		13
TOTAL	**20.5**	**20.5**	**0.0**	**20.5**	**1.2**	**1.0**	**3.0**	**470.0**	**19**
White	20.5	20.5	0.0	20.5	0.2	1.0	3.0	425	19
Black	0.0	0.0	0.0	0.0	1.0	0.0	0.0	3	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8	0
Alaskan Native	0.0	0.0	0.0	0.0	0.0	0.0	0.0	27	0

*The ADM count period for CCS begins on July 1 in order to count summer school students.

Mt. Edgecumbe High School

Student Characteristics

Average Daily Membership 189.7

Characteristic	No.	% ADM
Gifted/Talented	0	0.0
Special Needs	2	1.0
Migrant	21	11.1
Chapter I	0	0.0
Bilingual/Bicultural	18	9.4
Poverty Level	57	30.0
Vocational Education	0	0.0

Staff Ratios and Statistics

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
14.6:1	12.9	Classroom Teacher	$41,099	38	10
14.6:1	12.9	All Teachers	$41,099	38	10
189.7:1	1.0	Instructional Aides			
13.6:1	13.9	Total Instructional Staff			
189.7:1	1.0	Building Administrators	$64,620	46	16
108.4:1	1.7	Central Office Staff	$66,576	54	1
44.1:1	4.3	Specialists	$38,909	44	11

Staff & Student Demographics

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	9.8	9.8	0.0	9.8	1.0	1.7	1.7		17
Female	3.1	3.1	1.0	4.1	0.0	0.0	2.6		27
TOTAL	**12.9**	**12.9**	**1.0**	**13.9**	**1.0**	**1.7**	**4.3**	**189.0**	**44**
White	11.9	11.9	0.0	11.9	1.0	1.0	3.5	21	4
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
Asian Pacific	0.0	0.0	1.0	1.0	0.0	0.0	0.0	2	1
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	3
Alaskan Native	1.0	1.0	0.0	1.0	0.0	0.7	0.7	162	36

Glossary of Terms

Administrative Expenditures

Expenses that pertain to the activities of both school and district administration. At the school level, it includes the activities performed by the principal, assistant principal and other assistants in general supervision of administrative operations of the school. At the district level, it includes administration of the schools and the school system, as well as activities relating to school board matters.

All Teachers

This term refers to a summary of those certified teachers including visiting teachers, in remedial or consulting roles to meet special student needs in classrooms, and in a teaching capacity as a head teacher. Information reported is on a full-time equivalent basis.

Area Cost Differential

A multiplier factor as shown in AS 14.17.051 to adjust a school district's instructional units for cost differentials between school districts. Factors vary between 1.0 and 1.46, depending usually on remoteness of the district.

Attendance Centers

A school, operated by a district, serving one or more grade levels of students or special education, vocational education, or bilingual/bicultural students as defined by 4 AAC 09.105 for foundation funding purposes.

Average Daily Membership

The average of the number of students enrolled over a twenty-day period on a full-time equivalent basis, as specified by AS 14.17.160. It is reported to the department in the district's initial Foundation Report by the end of the second week following the fourth Friday in October and updated at mid-year if the numbers of students increase dramatically.

Bilingual/Bicultural Students

Students who are determined by a district to be bilingual as defined by 4 AAC 34.050.

Building Administrators

Principals and assistant principals are in this category along with head teachers that spend some portion of their time on administrative duties.

Central Office Staff

District personnel that provide administrative services for the school district. Examples of central office staff are superintendents, assistant superintendents, directors, managers, and administrative assistants. Contact the Office of Data Management for a complete listing by job code.

Chapter I Students

Students whose educational attainment is below the level appropriate for children of their age as defined by 34 CFR Part 75.

Classroom Teacher

A regular, certified classroom instructor under contract to a state recognized school district to provide formal instruction within a specified time period.

Election District

The State of Alaska is divided into fourteen Senate election districts and twenty-seven House election districts creating seats for twenty state Senators and forty state Representatives.

Enrollment

For reporting purposes, enrollment is the number of students on a full-time equivalent basis that are listed on the membership role in a school for instruction. October 1 is the designated Fall count date.

Foundation Revenues

Revenues accruing to the school district from the state and based on a formula that guarantees each district $60,000 per instructional unit, taking into consideration revenue from federal sources and local contributions.

Full-Time Equivalent (students)

The number of classes in which a student is receiving instruction divided by the number of class periods in a day. This measurement is expressed as a decimal fraction to the nearest tenth.

Full-Time Equivalent (teachers)

That portion of the total teaching assignment for an individual teacher allocated to a particular subject matter. It is derived by dividing the amount of employed time normally required of a staff member to perform a less than full-time assignment divided by the amount of time normally required in performing a corresponding full-time assignment. For example, if a teacher is employed full time, the FTE is 1.0. If a teacher is employed half time, the FTE is .5. This measure of time is expressed as a decimal fraction to the nearest tenth.

Funding Communities

Each school district is divided into funding communities by attendance centers, a financial reporting entity as defined in 4 AAC 09.005 that gives consideration to centralization and to grade levels involved. In this report, district operated correspondence study programs are listed as separate funding communities although according to state law they are assigned to the funding community with the highest Average Daily Membership. The total count of funding communities appearing in the "Background" section does not include the correspondence programs.

Gifted/Talented Students

Students identified as exceptional as defined in AS 14.30.350.(a), determined eligible under 4 AAC 52.130, and warranting special advanced instruction as required in 4 ACC 52.140, and reported for Foundation funding.

Governance

System of government at the local level as provided for in the Alaska Constitution. Currently, there are three unified home rule governments, eleven organized boroughs, one hundred forty-nine incorporated communities, one community organized under federal law, and twenty-one Regional Education Attendance Areas. School districts have been established in each of the municipalities, boroughs, REAA's and nineteen of the incorporated communities.

High School Graduates

Students receiving a high school diploma or a certificate of completion during the school year.

Instructional Aides

Staff members assigned to assist a teacher in activities requiring minor decisions regarding students and in such activities as monitoring, conducting rote exercises, operating equipment and recordkeeping.

Instructional Expenditures

Instructional Expenditures include those operating expenses for: Regular Instruction, Vocational Education, Correspondence Study, Special Education, Gifted and Talented Education, and Bilingual-Bicultural Education. As compiled from annual audits, this category excludes categorical grant funds restricted in use.

Instructional Units

Basic unit of measure upon which the state School Foundation Program funding is based and calculated from student Average Daily Membership identified for grade levels K through 12, with additional weighting for vocational, special education, gifted/talented, and bilingual programs and adjusted by the area cost differential, according to AS 14.17.041-47.

Local Sources Revenue

Revenue collected by cities and boroughs and appropriated to the school board for school purposes and revenue produced within the school system for school purposes. The city and borough school districts are, under state law, required to contribute the lessor amount of: (1) the equivalent of funds generated by a four mill tax levy based on the full and true value of the taxable real and personal property in the school district; or (2) 35 percent of a school district's basic need for the preceding school year.

Median Family Income

Income by family derived from the 1980 Census and updated on an annual basis with Bureau of the Census income data and Department of Commerce employment and earnings data. Family is defined as 2 or more persons related by blood or marriage. Median income is the amount that divides the distribution of families into two equal groups, one having incomes above the median and the other having incomes below the median.

Migrant Education Students

Students who within the last six years have moved across school district boundaries because their parents are involved in seasonal or temporary employment in fishing, logging or agriculture activities as defined in 34 CFR Part 201.

Operation and Maintenance

Expenses of plant facilities, which includes such items as utilities, janitorial services, painting, and repairs.

Other Expenditures

Expenses relating to Community Services, Tuition, Fund Transfers and Pupil Activities.

Other (Federal) Revenue

Federal revenue other than PL 874 revenue such as indirect cost revenue for administration of grants.

Other (State) Revenue

State revenues that cannot be classified in the nine other state revenue categories as described in the Uniform Chart of Accounts and include such items as legislative grants.

Per Capita Income

The total personal income of an area divided by the area's resident population (every man, women and child). This information is published on an annual basis by the federal Bureau of Economic Analysis, an agency of the U.S. Department of Commerce.

Percent of ADM

Percentage derived by dividing student counts for each category of program service by the Average Daily Membership on a full-time equivalent basis.

Percent of Adults with High School Diploma

Percent of persons 25 and over completing four years high school or more from the 1980 Census.

PL-874 Revenue

Federal funds (Federal Law PL-874, Impact Aid to Education) provided to school districts for children of parents living and/or working on federal property as an "in lieu of local tax" revenue, including land conveyed to Native Corporations under the Alaska Native Claims Settlement Act. Under Federal law the State may deduct a portion of these revenues from the State's aid to school districts as long as the State insures equality in funding to all students across the State.

Population

Aggregate counts of individuals generated annually by the Alaska Department of Labor based upon the 1980 Census and modified by such sources as school enrollments, Internal Revenue Service, Vital Statistics, and Permanent Fund data.

Poverty Level Students

Students who participated in the federal free and reduced lunch program, as reported to the State Department of Education in November. As not all districts choose to participate in the program, a poverty estimate obtained from Department of Education Chapter I records was used for non-participants, and in some cases supplemented by best estimates supplied by the district.

Pupil Staff Ratio

Ratio computed by dividing the student Average Daily Membership by the number of full-time equivalent staff positions in each category.

Pupil Support Expenditures

Expenses incurred in pupil support activities such as school office, health, library, student activities, and usually not related to direct instruction.

Regional Corporations

Twelve Regional Corporations were created in 1971 by the Alaska Native Claims Settlement Act to accept payment from the Federal Government in exchange for all aboriginal titles and claims of title in Alaska. These corporations were based on twelve geographic regions that approximated the areas covered by the operations of existing Native associations. A thirteenth region and Regional Corporation was also established for Natives who were non-residents of Alaska.

Specialists

Individuals in non-teaching and non-administrative job code positions. They are individuals who perform services of a specialized nature. Examples of this category would be audiologists, physical or occupational therapists, psychologists, nurses, counselors, and librarians. Contact the Office of Data Management for a complete listing by job code.

Special Needs Students

Students who are identified in need of special education assistance as defined in 4 AAC 52.130 and grouped in three Special Education categories: Resources, Self-Contained, and Intensive. For each district these are the numbers reported for Foundation funding.

Square Miles

The area in square miles for each school district provided by the Department of Community & Regional Affairs. Some districts have included in their totals tidelands and submerged lands seaward to three nautical miles. In certain districts, the perimeter boundary extends even beyond the three mile limit.

Staff Average Years Experience

Years experience, by job category, for teachers, administrators and specialists as reported by each district.

Staff Demographics

Staff data on sex and ethnicity reported on a full-time equivalent basis.

Student Demographics

Student ethnicity extracted from the annual Student Ethnicity and Enrollment Report prepared by individual districts.

Unemployment Rate

Monthly estimates published by the Alaska Department of Labor by Census Area. School Districts are assigned the same figures for the applicable census area.

Vocational Education Students

Students in a non-degree secondary school training program that prepares them for entry level employment or advancement in an occupation requiring less than a baccalaureate degree as defined by 4 AAC 51.190.

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UACN: RMVALDZ
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UACN: RMWRANG
FAX: 874-3137

Vern Brenner
Yakutat City Schools
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UACN: RMYAKUT
FAX: 784-3446

Doug Walker
Yukon Flats Schools
Box 359
Ft. Yukon, AK 99740-0359
Phone: 662-2515
UACN: RMYKFLT
FAX: 662-2519

Fred Lau
Yukon/Koyukuk Schools
Box 309
Nenana, AK 99760
Phone: 832-5594
UACN: RMYKKOY
FAX: 832-5219

Leland Dishman
Yupiit Schools
Box 100
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Note: All district do not use the UACN network

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